MUNICIPALITY OF OAKLAND-WAWANESA

By-law No. 05-2020

BEING a By-law of the Municipality of Oakland-Wawanesa to levy taxes for 2020.

WHEREAS Section 304(1) of The Municipal Act provides that the Council of each municipality must by by-law:

- (a) Set a rate or rates of tax sufficient to raise;
 - (i) The revenue to be raised by property taxes as set out in the operating budget, and
 - (ii) The revenue to be raised in the year to pay for a local improvement on special service and to pay the requisitions payable by the municipality;

(b) Impose taxes

- (i) In accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax, and
- (ii) Where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-law, and
- (c) Set a due date for payment of the taxes.

AND WHEREAS subsection 346(2) of The Municipal Act provides that "A Council may by Bylaw

- (a) set a rate, subject to any limitation prescribed by the minister by regulation, at which penalties may be imposed in respect of tax arrears, and
- (b) impose penalties at that rate,

AND WHEREAS the Council of the Municipality of Oakland-Wawanesa has made estimates of all sums required by the corporation for the year 2020, which estimates are attached hereto as Schedule "A" and forms part of this By-law;

AND WHEREAS it is necessary by By-law or By-laws to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore in the Municipality as the Council deems sufficient to raise the sums required for the lawful purposes of the corporation as shown by the said estimates;

AND WHEREAS the assessed value of the whole rateable property within the Municipality of Oakland-Wawanesa according to the latest revised assessment roll is \$173,505,510.00 dollars;

AND WHEREAS it is necessary to fix the rates of taxation for the purposes aforesaid and the time for the payment of all rates and taxes so fixed and levied;

NOW THEREFORE the Council of the Municipality of Oakland-Wawanesa in open Council assembled enacts as follows:

ESTIMATES

1. That the Financial Plan of Council of the Municipality of Oakland-Wawanesa of all sums required for the lawful purposes of the corporation for the year 2020 as set forth in Schedule "A" hereto attached and identified by the signature of the Head of Council and the Chief Administrative Officer, is hereby approved and adopted.

REQUISITION PURPOSES

- 2. That the following respective rates of so much on the dollar be and are hereby levied for the year 2020 upon the assessed value of all rateable property in the Municipality respectively liable therefore according to the latest revised assessment roll of general and personal property thereof, to raise the sum required for the uncontrollable purposes of the corporation, which said rates, assessed values and sums required are set out in Schedule "A", viz;
 - (a) The following respective foundation rates of so many mills on the dollar, levied under Section 184 of The Public Schools Act, shown in Schedule "A", viz;

Farm and Residential -0.000 mills on the dollar (ESL) Commercial and Other -8.828 mills on the dollar

(b) The following respective special rate of so many mills on the dollar, levied under Section 188 of The Public Schools Act, shown in Schedule "A", viz:

Brandon School Division #40 - 14.708 mills on the dollar to provide for payment of the Special School District Levy.

Southwest Horizon School Division #43 - 10.141 mills on the dollar to provide for payment of the Special School District Levy.

CONTROLLABLE PURPOSES

3. That the following respective rates of so much on the dollar be and are hereby levied for the year 2020 upon the assessed value of all rateable property in the municipality respectively liable therefore according to the personal property thereof, to raise the sums required for the controllable purposes of the corporation, which said rates, assessed value and sums required are set out in Schedule "A" viz:

General Municipal

(a) That an At Large Rate of 8.750 mills on the dollar be and is hereby levied for the year 2020 upon the assessed value of all the rateable property in the Municipality liable therefore, according to the last revised general and personal property assessment roll thereof to provide for the payment of the amount estimated as required for the general controllable purpose of the corporation.

Debenture Debt Charges and Special Service Levies

- (b) A rate of 1.349 mills on the dollar to be levied against the whole ratable property of Wawanesa Ward 1 in the Municipality of Oakland-Wawanesa to provide for the Lagoon Debenture By-Law (5-16) in the amount of \$35,168.71.
- (c) That a per parcel rate of \$252.25 per parcel be levied against Wawanesa Ward 1 properties, whom have not prepaid, to pay for levies in accordance with By-Law (5-16) for the Lagoon Debenture in the amount of \$75,422.75.
- (d) That a per parcel rate of \$50.00 per parcel be levied for all Wawanesa Ward 1 residential properties with no dwelling units to provide for recreation support services in accordance with By-law No. 05-2019 in the amount of \$1,050.00.
- (e) That a per parcel rate of \$135.00 per parcel be levied for all other Wawanesa Ward 1 properties to provide for recreation support services in accordance with By-law No. 05-2019 in the amount of \$40,635.00.
- (f) A rate of 0.261 mills on the dollar to be levied against all Class 30 properties to provide for 25% of \$65,415 for recreation support services in accordance with Bylaw No. 05-2019.
- (g) A rate of 0.426 mills on the dollar to be levied against all other class of properties to provide for 75% of \$65,415 for recreation support services in accordance with By-law No. 05-2019.

- (h) That a per parcel rate of \$25.00 per parcel be levied for all residential properties with no dwelling units to provide for collection and transportation of waste and recyclable materials in accordance with By-law No. 07-2019 in the amount of \$2,700.
- (i) That a per parcel rate of \$19.50 per parcel be levied for all Class 30 properties to provide for collection and transportation of waste and recyclable materials in accordance with By-law No. 07-2019 in the amount of \$15,658.50.
- (j) That a per parcel rate of \$117.66 per parcel be levied for all other class properties to provide for collection and transportation of waste and recyclable materials in accordance with By-law No. 07-2019 in the amount of \$88,715.64.

PAYMENT OF TAXES

4. That all taxes and rates imposed and levied in the Municipality of Oakland-Wawanesa for the year 2020 shall be deemed to have been imposed and to be due and payable prior to 4:30 P.M. on the 31st day of October, A.D., 2020. Upon all taxes remaining unpaid after the 31st day of October, A.D., 2020 there shall be added a penalty on the first day of each month and every month thereafter, an amount calculated at the rate of one and one-quarter (1½%) per centum per month until such taxes are paid or the land sold for arrears of taxes and costs.

DONE AND PASSED by a By-Law of the Municipality of Oakland-Wawanesa by the Council thereof, in open session assembled, this 4th day of August A.D., 2020.

MUNICIPALITY OF OAKLAND-WAWANESA

Head of Council

Chief Administrative Officer

Read a first time this 21st day of July 2020.

Read a second time this 4th day of August 2020.

Read a third time this 4th day of August 2020.

THE FINANCIAL PLAN

Municipality of Oakland Wawanesa

| Page 14 | Page 13 | Page 12 | Page 11 | | | | | Page 10 | Page 9 | Page 8 | Page 7 Page 7-A | Page 6 Page 6-A | Page 5 Page 5-A | Page 4 Page 4-A | Page 3 Page 3-A | Page 2 Page 2-A | Page 1 Page 1-A | |
|---|-------------------------------|---|---|------------|--------------|------------|---------------------|---|--|---------------------------|---|---|---|---|---|---|---|-------------------|
| Capital Expenditure Program (Subsequent Five Years) | Capital Budget (Current Year) | Utility Operating Fund - Debenture Debt Charges | General Operating Fund - Debenture Debt Charges | Utility of | Utility of . | Utility of | Utility of Wawanesa | Utility Operating Fund - Budgeted Revenue and Expenditure | Sundry Revenues and Transfers | Calculation of Tax Levies | General Operating Fund - Budgeted Expenditure General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year) | General Operating Fund - Budgeted Expenditure General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year) | General Operating Fund - Budgeted Expenditure General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year) | General Operating Fund - Budgeted Expenditure General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year) | General Operating Fund - Budgeted Expenditure General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year) | General Operating Fund - Budgeted Revenue General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year) | General Operating Fund - Budgeted Revenue and Expenditure General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year) | |
| × | × | ************************************** | | | | | | | A contraction of the contraction | × | X | X X | X | X X | X X | | X | ATTACHED |
| | | | | | | | | | | | | | | | | | | NOT APPLICABLE |

GENERAL OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

Municipality of Oakland Wawanesa

For the Year 2020

| (0.00) | 0.00 | 0.00 | (66,332.36) | (0.01) | Net Operating Surplus (Deficit) |
|--------------|--------------|--------------|--------------|---------------|---|
| 2,656,332.12 | 3,672,631.23 | 3,672,631.23 | 2,598,160.86 | 2,537,833.38 | TOTAL MUNICIPAL EXPENDITURE |
| 3,974.46 | 5,934.46 | 5,934.46 | | 7,246.20 | Allowance For Tax Assets - Page 8 |
| 2,652,357.66 | 3,666,696.77 | 3,666,696.77 | 2,598,160.86 | 2,530,587.18 | Total Basic Expenditure |
| 423,091.00 | 333,091.00 | 333,091.00 | 487,732.00 | 423,350.00 | Transfers - To Reserves - Page 7 |
| 0.00 | 66,332.36 | 66,332.36 | 0.00 | 0.00 | Transfers - Deficit Recovery - Page 9 |
| 375,591.47 | 1,341,719.47 | 1,341,719.47 | 334,233.63 | 395,091.46 | Fiscal Services |
| 109,140.00 | 107,000.00 | 107,000.00 | 99,740.49 | 105,000.00 | Recreation and Cultural Services |
| 35,499.85 | 59,823.38 | 59,823.38 | 35,335.35 | 35,861.22 | Economic Development Services |
| 6,732.00 | 6,600.00 | 6,600.00 | 15,428.21 | 16,099.50 | Environmental Development Services |
| 25,100.00 | 25,100.00 | 25,100.00 | 25,053.11 | 25,100.00 | Public Health and Welfare Services |
| 118,309.24 | 139,349.75 | 139,349.75 | 188,401.79 | 186,800.00 | Environmental Health Services |
| 873,302.27 | 843,069.20 | 843,069.20 | 784,175.17 | 702,380.00 | Transportation Services |
| 125,094.28 | 220,791.45 | 220,791.45 | 114,878.21 | 123,370.00 | Protective Services |
| 560,497.54 | 523,820.16 | 523,820.16 | 513,182.90 | 517,535.00 | General Government Services |
| 2,656,332.11 | 3,672,631.23 | 3,672,631.23 | 2,531,828.50 | 2,537,833.37 | TOTAL MUNICIPAL REVENUE |
| (2,324.69) | (2,279.10) | (2,279.10) | (2,286.73) | (2,286.73) | Deduct: Req portion - Grazing leases / Converted fees |
| 265,000.00 | 914,332.36 | 914,332.36 | 186,075.90 | 284,500.00 | ransfers from Accumulated Surplus & Reserves - Page 2 |
| 347,360.79 | 912,677.32 | 912,677.32 | 515,951.70 | 423,565.47 | Other Revenue - Page 2 |
| 2,046,296.01 | 1,847,900.65 | 1,847,900.65 | 1,832,087.63 | 1,832,054.63 | Municipal Taxes and Grants in Lieu of Taxes |
| 15,896.56 | 15,584.86 | 15,584.86 | 16,120.97 | 16,120.97 | Grants in Lieu of Taxes - Page 8 |
| 2,030,399.45 | 1,832,315.79 | 1,832,315.79 | 1,815,966.66 | 1,815,933.66 | Tax Levy - Page 8 |
| Total Budget | Total Budget | At Large | Total Actual | Total Budget | |
| Next Year | | 2020 | rear | Previous Year | |

Departmental Use Only

GENERAL OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

Municipality of Oakland Wawanesa

PREVIOUS YEARS' REVENUES AND EXPENSES BY SPECIAL AREA / LUD

| Transfers - Deficit Recovery 0.00 Transfers - To Reserves 221,266.66 TOTAL BASIC EXPENDITURE 1,035,375.88 | 221,20 | | and the same and t | Fiscal Services 110,000.00 | Recreation and Cultural Services 33,500.00 | Economic Development Services 33,361.22 | Environmental Development 0.00 | Public Health and Welfare Services 0.00 | Environmental Health Services 114,048.00 | Transportation Services 523,200.00 | Protective Services 0.00 | General Government Services 0.00 | TOTAL MUNICIPAL REVENUE 229,672.26 | Transfers from Accumulated Surplus & Reserves 114,500.00 | Other Revenue 115,172.26 | Grants in Lieu of Taxes | Tax Levy | Budget | Spec |
|--|---|------------|--|----------------------------|--|---|--------------------------------|---|--|------------------------------------|--------------------------|----------------------------------|------------------------------------|--|--------------------------|-------------------------|--|--------------|--|
| 1,068,462.91 | era era bepranst i om kondus om ett i i i i i i i i i i i i i i i i i i | 220,854.66 | 0.00 | 57,028.28 | 33,500.00 | 32,756.22 | 0.00 | 0.00 | 00 113,743.12 | 610,580.63 | 0.00 | 0,00 | 6 229,848.12 | 0 56,075.90 | 6 173,772.22 | | | Actual | Special Area |
| E. and and a storeton property and the storeton of the storeto | 351,905.34 | 60,633.34 | 0.00 | 44,500.00 | 68,500.00 | 0.00 | 1,700.00 | 0.00 | 72,752.00 | 103,820.00 | 0.00 | 0.00 | 102,583.21 | 40,000.00 | 62,583.21 | | COCCONDICTOR CONTRACTOR CONTRACTO | Budget | Special Area |
| A THE STATE OF THE PROPERTY OF | 370,056.77 | 125,427.34 | 0.00 | 0.00 | 63,240.49 | 0.00 | 0,00 | 0.00 | 74,658.67 | 106,730.27 | 0.00 | 0,00 | 79,236.92 | 0.00 | 79,236.92 | | | Actual | Area |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0,00 | 0.00 | 0,00 | 0.00 | | And a state of control of the contro | Budget | Special Area |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | denne (landi markata) (antique de la companya de la | Actual | Vrea |
| e e e e e e e e e e e e e e e e e e e | 0.00 | 0.00 | 0.00 | 0,00 | 0,00 | 0,00 | 0.00 | 0,00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | | | Budget | LUD |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 | | | Actual | and the state of t |
| 4 004 550 67 | 1,143,305.96 | 141,450.00 | 0.00 | 240,591.46 | 3,000.00 | 2,500.00 | 14,399.50 | 25,100.00 | 0,00 | 75,360.00 | 123,370.00 | 517,535.00 | 2,207,864.63 | 130,000.00 | 245,810.00 | 16,120.97 | 1,815,933.66 | Budget | At Large |
| /766 608 69) | 1,159,641.18 | 141,450.00 | 0.00 | 277,205.35 | 3,000.00 | 2,579.13 | 15,428.21 | 25,053.11 | 0.00 | 66,864.27 | 114,878.21 | 513,182.90 | 392,942.56 | 130,000.00 | 262,942.56 | | A CAMPAGNA MANAGAMAN AND AND AND AND AND AND AND AND AND A | Actual | ge |
| 0 530 00 | 2,530,587.18 | 423,350.00 | 0.00 | 395,091.46 | 105,000.00 | 35,861.22 | 16,099.50 | 25,100.00 | 186,800.00 | 702,380.00 | 123,370.00 | 517,535.00 | 2,540,120.10 | 284,500.00 | 423,565.47 | 16,120.97 | 1,815,933.66 | Total Budget | Previous Year |
| (1.896,133.26) | 2,598,160.86 | 487,732.00 | 0.00 | 334,233.63 | 99,740.49 | 35,335.35 | 15,428.21 | 25,053.11 | 188,401.79 | 784,175.17 | 114,878.21 | 513,182.90 | 702,027.60 | 186,075.90 | 515,951.70 | 0.00 | 0.00 | Total Actual | is Year |

GENERAL OPERATING FUND BUDGETED REVENUE AND TRANGE ERS

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|--|--------------|--|--|---|---|
| 265,000.00 | 914,332.36 | 914,332.36 | 186,075.90 | 284,500.00 | Total Transfers (To Page 1) |
| Commence of the state of the st | | | 100,070,00 | 204,000.00) | Reserves (pages 9 & 10) |
| 265,000.00 | 848 000 00 | 848 000 00 | 186 075 90 | 284 500 00 | Docorros (pages 0.9.43) |
| | 66,332.36 | 66,332.36 | 0.00 | 0.00 | Accumulated Surplus OR LUD Unexpended |
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| 347,360.79 | 912,677.32 | 912,677.32 | 515,951.70 | 423,565.47 | Total Other Revenue (To page 1) |
| and the first are account in the state of th | 0.00 | and a second construction of the second of the second second report on the second of t | 0.00 | 0,00 | Other Income |
| A STATE OF THE PROPERTY OF THE | 0.00 | A THE PARTY OF THE | 0.00 | 0.00 | Other Income |
| | 0,00 | de de maria | 0,00 | 0,00 | Other Income |
| 0,000 ft. | 94,879.28 | 94,879.28 | 0,00 | 0.00 | Road Build Up |
| 0.00 | 166,377.52 | 166,377.52 | 0.00 | 0.00 | Paved Road Rebuilds |
| 0.00 | 208,312.56 | 208,312.56 | 0,00 | 0,00 | Municipal - Other - Escavate-Backfill |
| 0,00 | 98,150,00 | 98,150.00 | 18,510.00 | 18,510.00 | Provincial - Other - Flood Protection Grant |
| 0.00 | 0,00 | madamand finalet friendskil i friedskil i friedskil friedskil friedskil friedskil friedskil friedskil friedskil | 0.00 | 0,00 | Federal - Other |
| 90,641.00 | 90,641.00 | 90,641.00 | 181,282.00 | 181,900.00 | Federal - Gas Tax |
| | | | e de la companya de destructura de la companya del la companya de la companya del la companya de | | Conditional Grants (page 9): |
| 0,00 | 0.00 | | 0.00 | 0.00 | |
| 0,00 | 0.00 | | 0.00 | 0.00 | |
| 134,175.46 | 134,175.46 | 134,175.46 | 134,175.46 | 134,175.47 | Municipal Operating Grant |
| | | женай однага подосутава потем однего и на постой пред Vire—ф до газалания для подосут де подосут без потем пре | Associated the second of the second s | | Unconditional Grants (page 9): |
| 0.00 | 0,00 | ing prophetical of spirit digital and of the extension of the property of the contract of the extension of t | 0.00 | 0,00 | Development & Dedication Fees |
| 12,240.00 | 12,000.00 | 12,000.00 | 17.806.58 | 9 500 00 | Returns from Investments |
| 0.00 | 0.00 | | 0.00 | 0.00 | Concessions |
| 4,426.80 | 4,340.00 | 4,340.00 | 669.34 | 500,00 | Trailer Park Fees / Grazing Leases |
| 0.00 | 0,00 | | 3,840.00 | 3,840,00 | Trailer Park Rentals |
| 0.00 | 0.00 | | 0.00 | 0.00 | Rentals |
| 612.00 | 600.00 | 600.00 | 0,00 | 0.00 | Sales of Goods |
| 2,550.00 | 2,500.00 | 2,500.00 | 441.73 | 100.00 | Sales of Service - Other |
| 0,00 | 0.00 | | 0.00 | 0,00 | Sales of Service - Recreation & Culture |
| 0,00 | 0.00 | | 0.00 | 0.00 | Sales of Service - Economic Dev |
| 40,829.58 | 40,029.00 | 40,029.00 | 52,561.58 | 28,640.00 | Sales of Service - Environmental Dev |
| 0.00 | 0,00 | | 0.00 | 0.00 | Sales of Service - Public Health |
| 0.00 | 0,00 | od stabilists in financial to the same state that a set of the same state takes as at results of epidemy special set. | 0.00 | 0.00 | Sales-of Service - Environ Health |
| 5,100.00 | 5,000.00 | 5,000.00 | 27,739.68 | 500.00 | Sales of Service - Transportation |
| 12,211.95 | 11,972.50 | 11,972.50 | 8,552.50 | 13,000.00 | Sales of Service - Protection |
| 1,122.00 | 1,100.00 | 1,100.00 | 2,392.02 | 5,300.00 | Sales of Service - General Gov't |
| 0.00 | 0.00 | | 0.00 | 0.00 | Fines |
| 0.00 | 0.00 | de de la companya de | 0,00 | 0.00 | Permits - Other |
| 2,550.00 | 2,500.00 | 2,500.00 | 2,985.00 | 2,500,00 | Permits - Building |
| 0.00 | 0,00 | spiret veces des ses una minus abilitación minus aprilabos properties de des des des des des des des des de | 342.50 | 100.00 | Licenses - Other |
| 102.00 | 100.00 | 100.00 | 0.00 | 0.00 | Licenses - Business |
| 0.00 | 0,00 | AND REAL PROPERTY OF THE PROPE | 0.00 | 0.00 | Licenses - Animal |
| 15,300.00 | 15,000.00 | 15,000.00 | 20,321,96 | 10,000.00 | Tax Penalties |
| 25,500.00 | 25,000.00 | 25,000.00 | 44,331.35 | 15,000.00 | Taxes Added |
| Total Budget | Total Budget | At Large | Total Actual | Total Budget | OTHER REVENUE |
| | | | | | *************************************** |

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|-------|-------|----------------|-----------------------|-------------|-----------------------------|----------------|--------------------------------------|---|---|---|-------------------------|------------------|----------------------------------|---------------------------|
| | m | ANSFE anesa |) TRANSFE Vawanesa | AND TRANSFE | E AND TRANSFE land Wawanesa | UE AND TRANSFE | ENUE AND TRANSFE of Oakland Wawanesa | EVENUE AND TRANSFE by of Oakland Wawanesa | REVENUE AND TRANSFE ality of Oakland Wawanesa | D REVENUE AND TRANSFE Spality of Oakland Wawanesa | TED REVENUE AND TRANSFE | | | |

GENERAL OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

Municipality of Oakland Wawanesa

PREVIOUS YEARS' REVENUES BY SPECIAL AREA / LUD

| 392,942.56 | 375,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,236.92 | 102,583.21 | 229,848.12 | 229,672.26 | TOTAL OTHER REVENUE AND TRANSFERS |
|--|--|--|--|--|--|--|--|--|--|--|
| 130,000.00 | \$122,00 mile | 0.00 | 0.00 | 0,00 | 0,00 | 0,00 | 40,000.00 | 56,075.90 | 114,500.00 | Total Transfers |
| 130,000,00 | person | bestern | | | A DESCRIPTION OF THE PROPERTY | A Special and the second secon | 40,000.00 | 56,075.90 | 114,500.00 | Reserves |
| | | | | | | mani)m escapere mai e de lécure de la bérénim de de lécure de la distribuir de la distribuir de la distribuir d | | eina kaleka eraka erake er | | Accumulated Surplus (LUD unexpended prior years levies) |
| 245,810.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 79,236.92 | 62,583.21 | 173,772.22 | 115,172.26 | Total Other Revenue |
| To produce the contract of the | -1100 | e de la composition della comp | | | | And the second streeting constitution to the second | THE PROPERTY OF THE PROPERTY O | | er og en | Other Income |
| Design to the plant of the second street of the sec | no/orana | | | A TAXABLE STATE AND A TAXABLE STATE | danta depositiva enginera) o impensió de prompojó ma ejimos e una manta a dominio toca monte esta en esta en e | | And the second s | And and the state of the state | Annual Commission of the commi | Other Income |
| And the state of t | edaniero. | e propi de descripción de descripció | | | | | | | | Other Income |
| | | | | And the second s | | | | | entre de la company de la comp | |
| Altering (property for a great parameter) and provide the administration of the second | and the same | | The second secon | | | | | annon the compression of the control | AND THE PROPERTY OF THE PROPER | |
| | | | endendendendendendenden (et materialen erstigen bestigen bestigen bestigen der der der der der der der der der | | COMMON AND AND THE COMMON PROPERTY OF THE COMMON PARTY OF THE COMM | | | | e de manum mode adouto desta desambato de proposición por proposición de la final de mandre de la final de la fina | Municipal - Other |
| | | | THE THE PROPERTY OF THE PROPER | | | | | | en tradución en el la completa de completa en el completa de completa de completa de completa de completa de c | Provincial - Other |
| 18.510.00 | | | Trenter (Albert Gerry Verget of Gerry Constant and American Constant Constant Constant Constant Constant Constant | | | | The second of th | | na el determination nombre a l'experimentation de proprietation de l'establisse de l'establisse de l'establisse | Federal - Other |
| 181,900.00 | | | | | | | A SA A MAN AND A SA A A A A A A A A A A A A A A A A A | report party and produce and control of the control | | Fe |
| A CANADA | | A construction of the cons | The second secon | The state of the s | | | e de la comprese de la companya de l La companya de la comp | Face of the contract of the co | | Conditional Grants: |
| The state of the s | | | | | | | AND CONTROL OF THE CO | | | |
| | | | | | A MARKATAN M | 44,725.15 | 44,723.21 | 89,450.31 | 89,452.26 | Municipal Operating |
| | | and the state of t | | 100 | | And a manufacture of the second particles of the secon | | | Carrier de la companya de la company | Unconditional Grants: |
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| 10,000.00 | Trace III | | | | anamanada un mideanida antida antidategraf harras terminologica primeria esta perso per tili efektet sid men | | | 00,100.21 | Company Laboratory and Company of the Company of th | Tax Penallies |
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| | Chapter of the Control of the Contro | A STATE OF THE PARTY OF THE PARTY AND PARTY OF THE PARTY | | TAXABLE CONTRACTOR OF CONTRACT | The second of th | | | | | |

Municipality of Oakland Wawanesa For the Year 2020

| 125,094.28 | 220,791,45 | 220,791.45 | 114,878.21 | 123,370.00 | TOTAL PROTECTIVE SERVICES - TO PAGE 1 |
|--|---|--|--|---|--|
| /,/11.20 | 7,560.00 | 7,560.00 | 7,334.60 | 6,850.00 | Other 9-1-1 Agreement |
| | 0,00 | | 0.00 | 0,00 | Other - Traffic Services |
| 204,00 | 200.00 | 200,00 | 0.00 | 200.00 | Animal & Pest Control |
| 0.00 | 0,00 | any instruments and an analysis of the state | 0.00 | 0,00 | License Inspection |
| 0.00 | 0.00 | general production des contractions from the assumptions of much solded function from the field following the contraction of the contraction of the following the contraction of the contra | 0.00 | | Other Safety Inspections |
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| 0.00 | 0.00 | aga and improved any and parageone reference manager is styled fractional telegraphic population response from | 0.00 | 0,00 | Electrical Inspection |
| 6,905.40 | 6,770.00 | 6,770.00 | 6,760.00 | 6,770.00 | Building Inspection |
| | economi (joi shook jankyli i i indjulkjulju kirdu saan karrasidas an korpromosojos dependenti. | de de la primeira de la primeira de la compressa de la primeira de la primeira de la primeira de la primeira d | and contents at the part of the second contents of the second conten | іс якті толоусів іст правуў ута і ў разандалінаў в вуставля ў втинава як казанская калалейскай скайства в обе | Other Protection: |
| 0.00 | 0,00 | | 00.0 | 0,00 | Other |
| 0.00 | 0.00 | | 0.00 | 0.00 | Ambulance Services |
| 0.00 | 98,150,00 | 98,150.00 | 0.00 | 0.00 | Flood Control |
| 3,060.00 | 3,000.00 | 3,000.00 | 500.00 | 5,000.00 | Emergency Measures Organization |
| | | | | em (zajatele 11. stojna 1804 ja 1919 ka prasto sastavate m disperantinispete spetere menje popratje masspepe m P | Emergency Measures: |
| 107,213.68 | 105,111,45 | 105,111.45 | 100,283.61 | 104,550.00 | Fire |
| 0,00 | 0.00 | | 0.00 | 0.00 | Police |
| Assertanteen transfer provident my reproduction resonance interest interest and manufacturing the state of th | Виравирија (предправните се поставните предправните и предправните се поставните поставните и поставните по | | | | PROTECTIVE SERVICES |
| 560,497.54 | 523,820.16 | 523,820.16 | 513,182.90 | 517,535.00 | TOTAL GOVERNMENT SERVICES - TO PAGE 1 |
| 19,000.00 | 19,000.00 | 19,000.00 | 19,000.00 | 19,000.00 | Recoveries (deductions) - Utility |
| 579,497,54 | 542,820.16 | 542,820,16 | 532,182.90 | 536,535.00 | SUB-TOTAL GENERAL GOVERNMENT SERVICES |
| | OOO O | ALMA HARMINE HARTING MANAGAMAN KANTI K | 0,00 m | 0.00 | |
| | 0.00 | тарына таруун антайын таруындагы таруындагы таруулган таруулган таруулган таруулган таруулган таруулган таруул | U.OU | 0.00 | Past-Service Pension Payments |
| And the state of the principles of the state of the part of the part of the state o | 0.00 | man delyma a tiedjek is i delejeksky krima dienistrem var vien die complekter (treds center) met krima dienistr | 0.00 | 0,00 | Other General Government |
| 6,500.00 | 0,500,000 | 6,500.00 | 5,355.00 | 8,000.00 | Grants |
| 0.00 | 0.00 | en de mais en des de mais en entre en | 0,00 | 0.00 | Intergovernmental Relations |
| 8,160.00 | 8,000,00 | 8,000.00 | 10,190,02 | 20,000.00 | Damage Claims and Liability Insurance |
| 14,880.54 | 829.16 | 829.16 | 14,588.76 | 17,160.00 | Conventions |
| 4,000.00 | 2,000.00 | 2,000.00 | 3,353.11 | 4,000.00 | Other General Government: Elections |
| 15,300,00 | 15,000.00 | 15,000.00 | 7,063.97 | 8,000.00 | Taxation |
| 39,871.80 | 39,090.00 | 39,090.00 | 40,995.30 | 45,000.00 | Assessment |
| 13,260.00 | 13,000.00 | 13,000.00 | 12,867.50 | 13,000.00 | Audit |
| 8,160.00 | 8,000.00 | 8,000.00 | 9,348.87 | 10,000.00 | Legal |
| 104,769.30 | 102,715.00 | 102,715.00 | 76,470.84 | 78,365.00 | Office |
| 275,589.72 | 270,186.00 | 270,186.00 | 264,688.56 | 259,300.00 | Chief Administrative Officer & Staff |
| | | m menghy a sensah bedas sakabangan menengkan kepanan pengapan pengapan menenden kepangkan pelabangan | ryzmi jarkyza osa i si komi i si siri zmisi mikimi kishji wasa kansusa kansusi kata kishji warawa akee kishii Maja | | General Administrative: |
| 89,006.19 | 77,500.00 | 77,500,00 | 87.260.97 | 73.710.00 | Legislative |
| Total Budget | Total Budget | At Large | Total Actual | Total Budget | GENERAL GOVERNMENT SERVICES |
| Next Year | | 2020 | s Year | Previous Year | |

Municipality of Oakland Wawanesa

PREVIOUS YEARS' EXPENDITURES BY SPECIAL AREA / LUD

| | Special Area | maun | Special Area | œa. | Special Area | Area | LUB | V2000000 | At Large | 0 | Previous Year | Year |
|---|--|--|--|--|---|--|--|--|--|--|--|---|
| | Budget Actual | | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Total Budget | Total Actual |
| GENERAL GOVERNMENT SERVICES | rasseparation of Our strong respective store | *************************************** | | A little of the second of the second | | | | | 73 740 00 | 87 260 97 | 73 710 00 | 87 260 97 |
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| Chief Administrative Officer & Staff | | - | | *** | | | ANGENERAL MANAGEMENT AND ANGEL PROPERTY AND ANGEL P | | 259,300.00 | 264,688.56 | 259,300.00 | 264,688.56 |
| Office | | essured a | | | | Comment of the state of the sta | and a second district of the second district | | 78,365.00 | 76,470.84 | 78,365.00 | 76,470.84 |
| Lega | | ecocumbo. | THE RESERVE THE PROPERTY OF TH | | | A contract of the contract of | CONTRACT CONTRACT OF THE CONTR | | 10,000.00 | 9,348.87 | 10,000.00 | 9,348.87 |
| Audit | | annocho | lambet det ampeter artare si kandarenn per er jel am erdelije er elekt dete i keel et elekt is en je k | | | | The state of the s | AND | 13,000.00 | 12,867.50 | 13,000.00 | 12,867.50 |
| Assessment | | | The second secon | | | | | the end of | 45,000.00 | 40,995.30 | 45,000.00 | 40,995.30 |
| Taxation | magera kirjoju veoloju oju oju pojeka kirista verka kirija kiristoju ur vi koriuju svenoju kiristoju oju koju o | | and exconsingularization in a first of the most delivery charge which for makes (4) | And the second s | designation of the second seco | | | | 8,000.00 | 7,063.97 | 8,000.00 | 7,063.97 |
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| Elections | The control of the co | | The second section is a second section of the second section of the second section of the second section is a second section of the second section is a second section of the second section of the second section is a second section of the section of the second section of the section of the second section of the second section of the second section of the section o | An experimental for the format of the format | | | | | 4,000,00 | 0,000 | 1,000.00 | 4 4 500 76 |
| Conventions | | Managan | | | The control of the co | A representative to south transfer for the Colorest Street Administrative Street Stree | Consequence of the second section of the section of the second section of the second section of the second section of the section of | A LINEA VALLETA DES PARTE DE PROPERTO DE PROPERTO DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACTION | 17,160.00 | 14,588./6 | 17,160.00 | 14,588.78 |
| Damage Claims and Liability Insurance | | opuneya | | The state of the s | | | | | 20,000.00 | 10,190.02 | 20,000.00 | 10,190.02 |
| Intergovernmental Relations | | rayyayide | | NX+dec8-70 | Creedon | noscow | | | | Appears communicately best designed and designed of a spiritual injuries, or or property or or designed in the designed of the | 0.00 | 0,00 |
| Grants | дела в долж ина морт в серености портражено поставления дена при поставления и поставления поставления поставле | - | Andready News agreement and the Andready Andready (Andready Andready Andrea | | | | | | 8,000.00 | 5,355.00 | 8,000.00 | 5,355.00 |
| Other General Government | | osomb | | | Communication programming specify of a photograph (a february) is \$1.00 to | | 2904-20140 | | | | 0.00 | 0.00 |
| Past-Service Pension Payments | a ja mana dana menja sebenja iki manana kecepana kecepana penjaman menjamba dana kecepan kecepan kecepat da membe | recension. | Peter began territorio de Celebrat de peter de peter de peter de la compansa de la compansa de la compansa de constante de la compansa del la compansa de la compansa del la compansa de la compansa del la compansa de | | The second secon | | | | | | 0,00 | 0.00 |
| punisarior production and the second | ere ere presente en | Separate sep | | | A PARA PARA PARA PARA PARA PARA PARA PA | | | The second secon | | 30000000 | 0.00 | 0.00 |
| SUB-TOTAL GENERAL GOVERNMENT SERVICES | 0.00 | 0.00 | 0.00 | 0,00 | 0,00 | 0.00 | 0.00 | 0,00 | 536,535,00 | 532,182.90 | 536,535.00 | 532,182.90 |
| Recoveries (deductions) - Utility | dat mendengan demaksi dat seperah bahan bahan dan dan dan dan dan berbangan berbana dan dan berbana dan berbana | JJ100425 | | the control of the second of t | potencia programa por es es consesções efectamentes que has has indescribinados de describidados (estables) que | estant (estate la résident au respectable estat es | | | 19,000.00 | 19,000.00 | 19,000.00 | 19,000.00 |
| 99 | | | | | | | | | | nou po and differential property described in the second party of the second property of the second party | | |
| TOTAL GOVERNMENT SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 517,535.00 | 513,182.90 | 517,535.00 | 513,182.90 |
| PROTECTIVE SERVICES | ANTALAMENTALISM BANKSIN FIRST TOTAL TO | and the state of t | e anni anti anti anti anti anti anti anti | And a copyright to the first property of the copyright of | | 100000000000000000000000000000000000000 | | | | | 0 00 | 0 00 |
| Police | | wadanaa | and a manufacture of the forest of the fores | | | | A CONTRACTOR OF THE PROPERTY O | Constitution of the chart of th | | | 101 5500 | ************************************** |
| Fire | eta jalan kana mana menangan menangan menangan menangan pengangan pengangan pengangan menangan menangan penjapa | Sections | And the state of t | | | A CONTRACTOR OF THE PROPERTY O | Communication of the Commission of the Assessing State of the Commission of the Comm | | 104,550.00 | 100,283.61 | 104,550.00 | 100,283,61 |
| Emergency Measures: | no-construction design substitution of the special substitution of contrastitutions are substitutions of the contrastitutions and the contrastitutions of the contrastitution of the co | and a | Charles de col circles alle trabación de Artes and materials para participates en estar que a proper per per p | er en entre en | | An extension of the production | The state of the s | | 5 000 00 | 500 00 | 5 000 00 | 500.00 |
| Emergency Measures Organization | | 200000000000000000000000000000000000000 | and a constraint and or mean a constraint and a constraint of the land of the constraint of the first term. | | | | eramona, a menamo fe ama l'économichal à a filmatica, apartentation des sons consequences. | Season and the season of territorial productions of the season of the season of territorial season of territor | Canada de la Canada de Can | 000.00 | 0.00 | 0.00 |
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| License Inspection | | discount of the second | And the second s | | | Apple and consistent and the second of the s | | | | | 0.00 | 0,00 |
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| | A the second | 2000 2000 2000 2000 2000 2000 2000 200 | | | Control and the control and th | Special control of the control of th | | minoproper data a manamental print and designed influence operations. | erado de esta de esta esta esta esta esta esta esta est | | And the second s | A COMMANDO IN THE OF PROPERTY BUILDINGS AND THE COMMAND STREET OF THE COMMAND STREET, AND THE COMMAND STREET, |
| TOTAL PROTECTIVE SERVICES | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,370.00 | 114,878.21 | 123,370.00 | 114,878.21 |
| | | | | | | | | | | | | |

Municipality of Oakland Wawanesa

| Previous Year Previous Yea | Section of the sectio | 0.00 | | 0.00 | 0.00 | |
|--|--|--|--|---|---|--|
| Previous Year Previous Yea | 0.00 | 0 00 | | 0.00 | 0.00 | Darking |
| N SERVICES Total Budget Total Actual At Large Total Budget | 8,670.00 | 8,500.00 | 8,500.00 | 10,275.66 | 9,500.00 | Traffic Services |
| N SERVICES Total Budget Total Actual At Large Total Budget Total Budg | 17,368.11 | 15,900.00 | 15,900.00 | 17,027.56 | 15,900.00 | Street Lighting |
| NSERVICES Total Budget Total Actual At Large Total Budget | 43,860.00 | 43,000.00 | 43,000.00 | 26,235.88 | 13,000.00 | Bridges |
| Previous Year Previous Year Previous Year Previous Year Total Budget Total Actual At Large Total Budget Tota | 0.00 | 0.00 | ALVANON (SOLDEN SOLDEN STANDARD SOLDEN S | 0,00 | 0,00 | Propose and any observations are already and account to the second and account of the second and account of the second and account of the second account o |
| N SERVICES Total Budget Total Actual At Large Total Budget Dudget Total Budget | 0.00 | 0.00 | representative de la companya de la | 0,00 | 0.00 | Snow and Ice Removal - Rentals |
| N SERVICES Total Budget Total Actual At Large Total Budget Dotal Budget Total Budget Total Budget Total Budget Total Budget Total Budget Dotal Budget Total Budget Total Budget Total Budget Dotal Budget Total Budget Dotal Budget Total Budget Dotal Budget Total Budget Dotal Budget Total Budget Total Budget Total Budget Total Budget Dotal Budget Total Budget Total Budget Total Budget Total Budget Total Budget Total Budget Dotal Budget Total Budget Total Budget Total Budget | 0,00 | 0,00 | eli elemente dell'esta | 0,00 | 0.00 | Snow and Ice Removal - Materials |
| Previous Year 2020 Next Year Page Total Budget Total Budget Total Actual At Large Total Budget Total Budge | 0.00 | 0.00 | A PATRICA (A) THE REST OF THE PATRICA STATES AND A STATES | 0,00 | 0.00 | Snow and Ice Removal - Labour |
| NSERVICES Total Budget Total Actual At Large Total Budget | 0.00 | 0.00 | erioriam fortuna erioriam eri | 0.00 | 0.00 | Street Cleaning |
| N SERVICES Total Budget Total Actual At Large Total Budget | 5,100,00 | 5,000.00 | 5,000.00 | 2,040.00 | 7,000.00 | Storm Sewers |
| N SERVICES Total Budget Total Actual At Large Total Budget Total Budget Total Actual Engineering 0.00 0.00 0.00 0.00 0.00 Total Budget Doublet 0.00 256,669.20 266,669.20 266,669.20 226,000.00 | 0,00 | 0.00 | | 0.00 | 0.00 | Ditches and Road Drainage |
| N SERVICES Total Budget Total Actual At Large Total Budget | 3,060.00 | 3,000.00 | 3,000.00 | 2,475.40 | 3,000.00 | Sidewalks and Boulevards |
| NN SERVICES Total Budget Total Actual At Large Total Budget Total Budget Total Actual Engineering 0.00 | 125,093.17 | 118,500.00 | 118,500.00 | 122,640.36 | 51,500.00 | Road Maintenance and Reconstruction |
| NN SERVICES Total Budget Total Actual At Large Total Budget | 5,100.00 | 5,000.00 | 5,000.00 | 3,559.67 | 3,000.00 | Dust Control |
| NN SERVICES Total Budget Total Actual At Large Total Budget | 129,778.15 | 125,000.00 | 125,000.00 | 127,233.48 | 120,000.00 | Equipment Rentals |
| NN SERVICES Total Budget Total Actual At Large Total Budget | 94,860.00 | 93,000.00 | 93,000.00 | 83,665.32 | 78,000.00 | Materials |
| NN SERVICES Total Budget Total Actual At Large Total Budget | manufatur manufatur da | 0,00 | | 0.00 | 0.00 | |
| NN SERVICES Total Budget Total Actual At Large Total Budget | Services of several services from State & compared to the second control of the second second of the second | Company and an antimore and antimore and an antimore and antimore and antimore and antimore and antimore and antimore antimore | antiprofinite du friede de la batea de la constanta de la constanta de la constanta de la constanta de la const | Andrew universimente des address des la destactes des des des des des des des des des d | an col est a mais de la color | Road Construction & Maintenance: |
| NN SERVICES Total Budget Total Actual At Large Total Budget | 3,060.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | Assess Management |
| MN SERVICES Total Budget Total Actual At Large Total Budget | 26,520.00 | 26,000.00 | 26,000.00 | 25,602.67 | 26,000.00 | Workshop and Yard Operations |
| MN SERVICES Total Budget Total Actual At Large Total Budget Total Budget Total Formation Engineering 0.00 <td>22,440.00</td> <td>22,000.00</td> <td>22,000.00</td> <td>13,354.11</td> <td>12,500.00</td> <td>Equipment Insurance and Registration</td> | 22,440.00 | 22,000.00 | 22,000.00 | 13,354.11 | 12,500.00 | Equipment Insurance and Registration |
| NN SERVICES Total Budget Total Actual At Large Total Budget Total Budget Total Indicated Engineering 0.00 <td>57,120.00</td> <td>56,000.00</td> <td>56,000.00</td> <td>59,899.23</td> <td>46,500.00</td> <td>Equipment Repairs and Maintenance</td> | 57,120.00 | 56,000.00 | 56,000.00 | 59,899.23 | 46,500.00 | Equipment Repairs and Maintenance |
| NN SERVICES Total Budget Total Actual At Large Total Budget Total Budget Total Formal Engineering 0.00 | 59,270.26 | 52,500.00 | 52,500.00 | 58,108.10 | 53,000.00 | Equipment Fuel |
| N SERVICES Total Budget Total Actual At Large Total Budget Engineering 0.00 0.00 0.00 | 272,002.58 | 266,669.20 | 266,669.20 | 232,057.73 | 263,480.00 | Wages and Benefits |
| N SERVICES Total Budget Total Actual At Large Total Budget Engineering 0.00 0.00 0.00 | Monamonian principal programme and the second and t | And Andreas and Andreas and Andreas and Andreas Andrea | A CATALON CONTRACTOR C | Shakaminenidariyativani in in in indicaminin in | ender fran de service de la company de l | Roads and Streets: |
| N SERVICES Total Budget Total Actual At Large Total Budget | Applications of the designation of the profession of the professio | 0,00 | | 0.00 | 0.00 | Engineering |
| Previous Year 2020 Total Budget Total Actual At Large Total Budget | distribution of the first state | Commencement of the commen | | A mand van de en | ан айсанда жайында кайда жайын айсанда жайын айсанда жайын айсанда жайын айсанда жайын айсанда жайын айсанда ж Жайда жайын айсанда жайын | Road Transport - Administration: |
| 2020 | Total Budget | Total Budget | At Large | Total Actual | Total Budget | TRANSPORTATION SERVICES |
| | Next real | nya maraja da maraja maraja da kada di kaman jalanga kada da kada kada kada kada kada kada | in chambarda and state communications and environment and environmental constitutions are environment and the constitutions are environment and the constitutions are environmental and the constitution are environmental and the const | rear | Previous | 60/4/6/11/20 |

Municipality of Oakland Wawanesa

PREVIOUS YEARS' EXPENDITURES BY SPECIAL AREA / LUD

| TOTAL TRANSPORTATION SERVICES | Officer Trainsportation Services | Other Hannahar | | Other F | | _ * | | | White the state of | Snow and Ice Removal - Rentals | Snow and Ice Removal - Materials | Snow and Ice Removal - Labour | | - 48.00 | Ditches and | Sidewalks a | Road Maintenance & Reconstruction_ | Dust Control | Equ | | | Road Construction & Maintenance: | Assett Management_ | Workshop and Yard Operations | Equipment Insurance and Registration | Equipment Repairs and Maintenance | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Wage | Roads and Streets: | | Road Transport - Administration: | TRANSPORTATION SERVICES | |
|-------------------------------|--|--|--|---|-------------------|--|--|--|--|--|---|--|--|--|--|--------------------------|--|--|--|--|------------------|--|--------------------|--|--|--|---|--------------------|--|---|--|-------------------------|--------------|
| ON SERVICES | lation services | totion Continuo | Airport | Other Road Transport | Parking | Traffic Services | Street Lighting | Bridges | | noval - Rentals | oval - Materials | moval - Labour | Street Cleaning | Storm Sewers | Ditches and Road Drainage | Sidewalks and Boulevards | econstruction_ | 01 | Equipment Rentals | Materials | Labour | nce: | nagement | ard Operations | nd Registration | d Maintenance | Equipment Fuel | Wages and Benefits | | Engineering | Þ | ON SERVICES | |
| 523,200.00 | | | | | | 2,500.00 | 3,100.00 | 10,000.00 | | | | | | 4,000.00 | | | 10,000.00 | | 120,000.00 | 75,000.00 | | | | 25,000.00 | 12,500.00 | 41,500.00 | 50,000.00 | 169,600.00 | generation and description and an execution with description and because it is described. | | e de la composition de la composition La composition de la composition de la contrata de la composition de la composition de la composition de la co | Budget | Special Area |
| 610,580.63 | | A MANUSCRIPTURE FOR FOR FOUR WHITE WELL AND THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PARTY OF THE | | | 50017474 | 2,266.17 | 2,890.34 | 26,235.88 | etamako apude | | | Sini sauraya | | 0.00 | | | 76,028.70 | | 127,233.48 | 71,414.50 | | | | 24,358.82 | 13,354.11 | 56,847.23 | 55,492.04 | 154,459.36 | Medium gala sampra personal p | | Manuera en elemente en estadore del presidente del estadore destructura en estadore en entre en estadore en estadore en estadore en estadore en estadore en entre en estadore en entre en estadore en entre en entre en estadore en entre ent | Actual | Area |
| 103,820.00 | | | | | \$FEE: \$2,000 CC | 7,000.00 | 12,800.00 | 3,000.00 | | | | | | 3,000.00 | | 3,000.00 | 41,500.00 | | | 3,000.00 | | | | 1,000.00 | | 5,000.00 | 3,000.00 | 21,520.00 | gueste da la la conferencia de la constante de la constante de la constante de la conferencia de la constante | | Monatoria anticopy por la cità di mante e tre catalogica i personali ne mende e mende e mende e mende e mende e | Budget | Specia |
| 106,730.27 | | erene folioso de productiva de lista de la productiva de la constanta de la completa de la filla de la completa della completa | | | Carry Section 1 | 8,009.49 | 14,137.22 | 0.00 | | | #X.70-00 | | | 2,040.00 | | 2,475.40 | 46,611.66 | | | 12,250.82 | Manuscal Control | | | 1,243.85 | | 3,052.00 | 2,616.06 | 14,293.77 | Communication of the contract | | | Actual | Special Area |
| 0.00 | Substitution and action of the state when the substitution will be substituted by the substitution of the | | | New STATE | | | | | | | | | | The state of the s | | | A LINEAR OF PROPERTY AND A LINEAR AND A LINE | | | | | | | | | | | | Para para di Santa da Santa d | *************************************** | We assume the constitution of the constitutio | Budget | Speci |
| 0.00 | Appropriate professional and desired to the state of the | | | | | A command statement from the contract of the company of the compan | | | | | | | and other than the control of the co | end decreases of consumers (2014) have the high definement of the assessment (south) have the high the property of the constraint of the c | | | | | And a global designation and the state of th | on some | | | | | | And the second s | | | And the second s | | eleveration and the second control of the second community of the second control of the | Actual | Special Area |
| 0.00 | E CORRES A managamente de managament | | Typica and construction | | | The section of the se | | Andready and the second | A TO SERVICE AND A SERVICE AND | CONTRACTOR AND | | | | | And the second of the second s | | | | | | | | | | Consideration of International States of the | | | | ger a manasa manasa li kumundosha karaka mbankundosha karaka mbankundosha karaka mbankundosha manasa | | Designation of the second seco | Budget | |
| 0.00 | oonadaasa, soo ahaa ka saa saa saa saa saa saa saa saa sa | | A COMPANY OF THE PARTY OF THE P | | | ennes en elefone send conversen belondad de la celema Valum Falland (1479) de 1900 de | enome enomeror production of a library definement of the latter of the l | | | And a second of the second | | Annual County of the County of | The state of the s | Andrew Commencer and a construction of construction by the control of the control | Commence of an environmental definition of the Commence of the | | | The state of the s | | | | | | | | | | | Benname property property and p | | | Actual | LUD |
| 75,360.00 | Standard of the standard of th | | | *************************************** | | | Contract in the remaining of the first of the contract of the | | A season of squares your shakes may you as an anatomic state of the st | | Contract Contract Contract of the Contract of | | commission and search 11 from a fear hand to a place 11 for for the commission of th | | | | | 3,000.00 | | | | | 0.00 | | | And the second s | | 72,360.00 | And the second s | | Displayed to the control of the cont | Budget | At |
| 66,864.27 | enterior de la companya de la compa | | | | | ANTONIO CONTRACTO CO | AND THE PARTY OF T | | | art o januaristi ili salikud dajandan kandan kandan da kanda ka da kanda da kanda da kanda da kanda da kanda d | | antino de milio de como de de destra de mandra de como de mandra de mandra de mandra de mandra de mandra de ma | e in a de la composition della | maken Committee and a life to the committee per real memory and the committee res | TANAN TANANSANIAN TANAN TA | | | 3,559.67 | and a second contract of the second contract | de estado de Companion mandalador (seda de Mario de America da Ario de America da America de Americ | | | 0,00 | Annual Communication in the statement of | | | | 63,304.60 | | | | Actual | At Large |
| 702,380.00 | Constitution of the consti | 0 00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 15,900.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 3,000.00 | 51,500.00 | 3,000.00 | 120,000.00 | 78,000.00 | 0.00 | | 0.00 | 26,000.00 | 12,500.00 | 46,500.00 | 53,000.00 | 263,480.00 | de deprocuentamentamentamentamentamentamentamentam | 0.00 | | Total Budget | Previous |
| 0 784,175.17 | A A primary is stocked to the control of the contro | Andread Rapid Conference control (1)—hipselphak (444) | 0.00 | 0.00 | 0.00 | 0 10,275.66 | A CONTRACTOR AND A CONT | And the second s | | 0.00 | 0.00 | 0.00 | 0.00 | 0 2,040.00 | | 0 2,475.40 | 12 | 0 3,559.67 | - | 0 83,665.32 | 0.00 | Machine contract deservations of charge invariant contract the contract of the | 0.00 | 25,602.67 | 0 13,354.11 | 59,899.23 | 58,108.10 | 232,057.73 | The state of the s | 0.00 | | Total Actual | ous Year |

Municipality of Oakland Wawanesa For the Year 2020

| are and | Previous Year | s Year | 2020 | Selstootin | Next Year |
|---|--|--|--|--|--|
| ENVIRONMENTAL HEALTH SERVICES | Total Budget | Total Actual | At Large | Total Budget | Total Budget |
| Garbage and Waste Collection: | de des des servicios de la segui, en experiencia de reculto que es seguin de sente en construcción de la segui La seguinda de la seg | each a sea fe à sin de feath air de an ceann air de feath air an air In air an air ann air ann air ann air an | A the state of the | | |
| Garbage Collection | 122,800.00 | 109,480.87 | 95,209.75 | 95,209.75 | 86,477.24 |
| Nuisance Grounds | 15,000.00 | 16,976.06 | 10,000.00 | 10,000.00 | 10,200.00 |
| Other Environmental Health: | andiara emocrocima usares e estrar e constante en estrar en estrar por estrar en entre en entre en entre en en | Ministerios escoperatos como con media escoperar en igra directa media escopiada do per- | | Remandamental mendember den bemande des en dem beste den dem beste de comprese de services | |
| Municipal Wells | 3,000.00 | 227,61 | 3,000.00 | 3,000.00 | 0.00 |
| Public Restrooms | 0.00 | 0.00 | | 0.00 | ik populjuju mejamanina sama sama ja mataka dan Nasanda sama na kanata mata mata mata dan dalam sama dan sahahan sama |
| Other Recycling | 46,000.00 | 61,717.25 | 31,140.00 | 31,140.00 | 21,632.00 |
| Other | 0.00 | 0,00 | | 0.00 | |
| Other | 0,00 | 0,00 | | 0.00 | The control of the co |
| | | To the contract of the contrac | American interest of the state | AND | en en en que en en en en en en el el en en el el el en e |
| TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1 | 186,800.00 | 188,401.79 | 139,349.75 | 139,349.75 | 118,309.24 |
| PUBLIC HEALTH AND WELFARE SERVICES | | | | | |
| Public Health: | ademontrollensemen principal im addomination descriptions (Asserting Asserting Asserti | | er de | and the control of th | en e |
| Health Unit | 0.00 | 0.00 | entitionalitionalitionalitionalitionalitionality—attaining the observable of the obs | 0.00 | 0,00 |
| Cemeteries | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Other - Handi-Transit Grant | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| Other - Seniors Independent Services | 1,300.00 | 1,300,00 | 1,300.00 | 1,300.00 | 1,300.00 |
| Medical Care: | e de la companya de l | ere | Alleria transmino communicamento (menembro antelo menembro antelo menembro del constitución del constitución d | As desagn market mit behand set de part blompland, de spisación de Araste Asart (Araste) es Araste (Araste) es | |
| Medical Officer | 0,00 | 0,00 | | 0.00 | 0.00 |
| Other | 0.00 | 0,00 | | 0,00 | |
| Other | 0,00 | 0,00 | And the advantage of the figure is the figure and of the same primary to be a single processing of the same of the | 0.00 | 0.00 |
| Hospital Care: | | egeneration patential de la companya | Notes de la constitució de la | September de de la companya de la co | guarden en e |
| Hospital Care | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| Other | 0.00 | 0,00 | | 0,00 | 0,00 |
| Other | 0.00 | 0.00 | | 0.00 | 0.00 |
| Social Assistance: | es piller y 13 miles () yn mingen en i 10 de fennede fann de fenne an teologische en general steat och fen | en elektroniste en sot i temporo d'al line e mendra el la rella del minut e material dell'entendi. | Ви органы в удения выполняння выполняния выполнительного выполняния выполняния выполняния выполняния выполния выполнительний выполнительний выполнительний выполнительний | | Particular de la Company de l'Albique (inclusive de la company de la company de la company de la company de la |
| Social Assistance | 1,800.00 | 1,753.11 | 1,800.00 | 1,800.00 | 1,800.00 |
| Other | 0.00 | 0.00 | | 0.00 | |
| Other | 0,00 | 0.00 | | 0.00 | 0.00 |
| TOTAL PUBLIC HEALTH & WELFARE SERVICES TO | | | | A A A A A A A A A A A A A A A A A A A | 3F 400 00 |
| PAGE 1 | 25,100.00 | 25,053.11 | 25,100.00 | 25,100.00 | 25,100.00 |

Municipality of Oakland Wawanesa

PREVIOUS YEARS' EXPENDITURES BY SPECIAL AREA / LUD

| 25,053.11 | 25,100.00 | 25,053.11 | 25,100.00 | 0.00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | TOTAL PUBLIC HEALTH & WELFARE SERVICES |
|--|--|---|---|--|--|--|--|--|--|--|--|---|
| Adjusted by the particular state of | 0.00 | | | | | Elifornes mines y dicine con y de de la constante de la consta | ре- Соверен регуста по при | | | | | Other |
| | 0.00 | | | | And the state of t | | | | | | | Other |
| gandeidelappropert (*******) electrical | 1,800.00 | 1,753.11 | 1,800,00 | Man compression of proper personal and personal manuscript and section of the sec | entralization (see that an extension consequence (c) is (s) and other consequence (c) in (s) the consequence (c) in (s) and (s | es esta a triba de la mandestate i si la mande de la m | en materiale de la composition della composition | | | ALL COME IN PROCESSION OF THE PROPERTY OF THE | | Social Assistance |
| Approximate of powerfly-chandy fraction and de- | 0.00 | | | | | | emprende (a series de professories de marco à toma de Nova de la del Colonia de Colonia | es (s) - (s) es (se es e | dis Versida alijaka sedika diskat ka akaba wa nakarawa penganjang kasa diskat ka | | | Other |
| Algebra (Victoria) de la companio de | 0.00 | | | | And the state of t | | | many or a company of the factor of the facto | | A vegatify that fractional total department of the fractional production of the fraction of t | | Other |
| 3,000,00 | 3,000.00 | 3,000.00 | 3,000.00 | our participation of the parti | | | | | | | | Hospital Care |
| Control of the Walter of Contrast | Company operators and the contract of the cont | | | | The action of the property of | | edaj je poljajenje je je poljajaja de jakaja sa kola kesa saka saka ta saka transvenimente. V je je ti sije je j | | | | | Hospital Care: |
| | 0.00 | eugyza seznóat | | garacera carand | | | en per product et l'enconomisse andré des montes montés de de décident de l'églés de l'é | | | , | | Other |
| Windstand Control of the Control of | 0.00 | | er en | | | | | 1235 | | | | Other |
| And the second service of the second second | 0.00 | | | | Arminish Arms and propriet proposition of the propriet propriet and the common arms of th | | | | | | | Medical Officer |
| | | | | | | | | Acquired and the second | | TO THE PARTY OF TH | Control of the Contro | Medical Care: |
| 1 300 00 | 1 300 00 | 1 300 00 | 1 300.00 | | | | ingerdy the action to an executable designation of a red to the production of the conference on | | | | | |
| 14.000.00 | 14 000 00 | 14 000 00 | 14 000 00 | | | menter i protegoromenterio del | destructive (and start) and a ((a) by the security and a start) as a statement of the start (a) the security of the security o | | | | general propagation of particular beautiful for decimal and propagation of the section of the se | Other Dead Transi Conte |
| 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | - 44 | | Annual and annual a | луджанда кайлунун үчүнүн анаруунун анамаруында кайлана жоомбооттуу та | | | | | Cemeteries |
| | 0.00 | | | The state of the s | | adeji abade da aleksi i dake a estat enjer i sa ere estationed | en de production de la construction de la construct | A parameter and a second or present of the present of the party of the | The state of the s | ende Umanica medicana de de desenvolumbras de de desenvolumbras de | | Public Health Unit |
| | | | | | | | | | | | | PUBLIC HEALTH AND WELFARE SERVICES |
| 188,401,79 | 186,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,658.67 | 72,752.00 | 113,743.12 | 114,048.00 | TOTAL ENVIRONMENTAL HEALTH SERVICES |
| enteretakon erapakon | 0.00 | | | | 502 \$100 | | | | CONTRACTOR OF THE CONTRACTOR O | | | Other |
| resistant de Sistembras per | 0,00 | | the desired for the formal format of the state of the sta | and the state of t | | | | | And the state of t | Por public construction and republic construction of personal conduction of an indicate conduction of the conduction of | | Other |
| 61,717.25 | 46,000.00 | A DE LEGICIA DE LA CALLES ESTA DE LA CALLES ESTA DE LA CALLES CONTROLES DE LA CALLES CONTROLES DE LA CALLES CO | en formande en | | | manusa din accusto è università i | | 26,517.69 | 18,400.00 | 35,199.56 | 27,600.00 | Other Recycling |
| A STATE OF THE PARTY OF THE PAR | 0.00 | | | | | Proposition and proposition in the proposition of t | adeline a transfer de marche de company de la profession de marche de marche de marche de marche de marche de m | | 1 | and an experimentary representative properties of the following of the fol | | Public Restrooms |
| and desirate secretary desirates | 3,000.00 | entra materiale resultantes describitados de consequentes de c | emakent rakust rakusta filminda kananan kananan kananan kananan kananan kananan kananan kananan kananan kanana | | | | iyan iya ahaa saasaabaa ka kadaana waanka ka waxaa ahaa ahaa ahaa ahaa ahaa ahaa ah | | | 227,61 | 3,000.00 | Municipal Wells |
| | | encomen open as en parameterant i manejorê tital delij eldi. | e de la companya de La companya de la companya de | | | The state of the s | n i sakaningan ngaka pakahanan kandan kandan saman nangan saman saman nangan nangan nangan nangan kandan nanga Saman saman nangan saman saman nangan nangan saman nangan kandan nangan saman nangan nangan nangan nangan nang | | | | 11,000.00 | Other Environmental Health: |
| 16,976.06 | 15,000.00 | \$6000000000000000000000000000000000000 | etternes met e | | | | одиядын нада реф реф пред урга (урга режинана бурга баккан байна байна байна байна байна байна байна байна бай | 6.189.47 | 4.000.00 | 10 786 59 | 11 000 00 | Nuisance Grounds |
| 109,480.87 | 122,800.00 | | | HIANOPHEE ST | | | HARADA AND AND AND THE METERS OF THE PROPERTY OF THE STATE OF THE STAT | 41,951.51 | 50,352.00 | 67,529.36 | 72,448.00 | Garbage Collection |
| and the second s | | Manakandinanja senakan sesakan senakan senakan dinangkan dinangkan dinangkan dinangkan dinangkan dinangkan din Manakan dinangkan senakan senakan dinangkan d | алда колдоналда колдонала поставления в переделения в поставления поставления в поставления в поставления в по В поставления в поставления | Designation of the second contract of th | | and the state of t | opunipando anteriorista de la compositiva della | Angus rejus significations de anno anterior expensión es propriedados. | States where the states are the states of th | Control of the Contro | The state of the s | Garbage and Waste Collection: |
| Total Actual | Total Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | ENVIRONMENTAL HEALTH SERVICES |
| Year | Previous | | At Large | | LUD | B 9 | Special Area | rea | Special Area | \rea | Special Area | |
| Votas confession and restriction of present section of the section | ACCORDING A STATE OF THE STATE | | | | | | | | | | | |

Municipality of Oakland Wawanesa

| | Previous Year | s Year | 2020 | O | Next Year |
|--|---|--------------|--|---|--|
| EVIRONMENTAL DEVELOPMENT SERVICES | Total Budget | Total Actual | At Large | Total Budget | Total Budget |
| 1 | | | eder for the production of the contract of the | A Commission with A fairmant for the Commission of the Commission | Managaga adjoint party and in party agency are a state of a party of an analysis of a party of a state of a party of a state of a party of a state of a party of a pa |
| Planning and Zoning | 11,899.50 | 15,428.21 | 4,000.00 | 4,000.00 | 4,080.00 |
| Community Development: | П _{ентовичности в приводения в принценти в} | | | American enter the district and the state of the extensive state of the entertainment of the | The extraordinate transfer the first event and a series a |
| General Land Assembly | 0,00 | 0,00 | | | 0.00 |
| Urban Renewal | 0.00 | 0.00 | entransa de la composição | 0,00 | 0.00 |
| Beautification and Land Rehabilitation | 2,800.00 | 0.00 | 2,300.00 | 2,300.00 | 2,346.00 |
| Urban Area Weed Control | 250.00 | 0,00 | улуундардардардардардардардардардардардардард | 0.00 | 0.00 |
| Grant | 0.00 | 00.00 | | 0.00 | 0.00 |
| Other Contract Services | 1,150.00 | 0,00 | 300.00 | 300,00 | 306.00 |
| TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1 | 16,099.50 | 15,428.21 | 6,600.00 | 6,600.00 | 6,732.00 |
| ECONOMIC DEVELOPMENT SERVICES | | | | | |
| Natura | 0,00 | 0,00 | And the second control of the second control of the second | 0,00 | 0.00 |
| Agriculture: Destruction of Pests | 500,00 | 0,00 | 500.00 | 500.00 | 500.00 |
| Protective Inspections | 0.00 | 0,00 | | 0.00 | The second secon |
| Rural Area Weed Control | 21,000.00 | 20,950.00 | 21,250.00 | 21,250.00 | 21,675.00 |
| Drainage of Land | 0.00 | 0.00 | | 0.00 | |
| Veterinary Services | 861.22 | 861.22 | 878,44 | 878,44 | 896,01 |
| Water Resources & Conservation | 11,000.00 | 10,945.00 | 9,694.94 | 9,694.94 | 9,888,84 |
| Grants | 0,00 | 0.00 | | 0.00 | |
| Other | 0.00 | 0.00 | And the state of t | | 0,00 |
| Regional Development | 0.00 | 0.00 | 25,000.00 | 25,000,00 | 0.00 |
| Industrial Development | 0.00 | 0.00 | | 0,00 | 0.00 |
| Other Economic Development | 0.00 | 0.00 | | | 0,00 |
| Tourism | 500.00 | 474.05 | 500.00 | 500.00 | 500.00 |
| Public Receptions | 0.00 | 0.00 | | 0,00 | 0,00 |
| Other Staff Appreciation | 2,000.00 | 2,105.08 | 2,000.00 | 2,000.00 | 2,040.00 |
| Other | 0,00 | 0,00 | | 0.00 | 0,00 |
| TOTAL ECONOMIC DEVELOPMENT | | | elemajā repriestītā ir priestrietie (A) (V.) (V.) (V.) (A) A (V.) | | |

Municipality of Oakland Wawanesa

| | TREVIOUS YEARS REVENUES AND EXPENSES OF STECIAL AREA / LOS |
|--|--|
| | YEARS |
| | XII VIII N |
| | DEG AND |
| | EXPENS |
| | COBTO |
| | TECIAL A |
| The state of the s | YALK ! |
| and adjusted field of the late | E |

| 2002 | Special Area | rea | Special Area | Area | Special Area | il Area | Manne | -UB | At Large | ge Ge | Previous | s Year |
|--|--|--|--|--|--|--|--|--|--|--|---|--|
| EVIRONMENTAL DEVELOPMENT | Budget | Actual | Total Budget | Total Actual |
| and the second | | | | inches de la constant | | | | | | | 11000 | 15 100 01 |
| Community David Comment | anni en an esta de la marte esta esta esta esta esta esta esta es | anna randa opi omnida prima kanta hadi odan kanta kanta baranda jarapa opi | | And other than the second construction of the contract of the | | | The state of the s | | Hand the state of | particular de la constantina del constantina de la constantina del constantina de la | Handangan hannanda kan kananda kan kan kan kan kan kan kan kan kan ka | gang jiwa pancia ki wa maciahana ki di managabba ta pe di mamokabapeperd |
| General Land Assembly | efermén es elles for elles emplois blanchelles autorio expressiones establisses en establisses en elles establisses en elles en e | te est est est de la companya est | A THE RESIDENCE OF THE PARTY OF | en projet vegičenoje na pra sporavajeje doježija maj dode primadaje maj kada koleja naj | | | | | The and the beginning of the set | | 0.00 | 0.00 |
| Urban Renewal | гот подаба десінтування найдзіндальні ді комі дали полівня півання долюч | THE STATE OF THE SANDAL AND | | | | | | And contraction contained in margin in early mark and problem a digital explanation of the distribution of | | Ma calapine | 0.00 | 0.00 |
| Beautification and Land | | | UU UUE | 0.00 | | | ter and the section of the sector productions of the section of the sections of the sections of the section of | | 2.500.00 | 0.00 | 2,800,00 | 0.00 |
| Rehabilitation | THE RESERVOIR SERVICE AND ADDRESS OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PARTY O | And the second second special second | | | | | | P. Company and the state of the | | | 250 00 | 00 0 |
| Urban Area Weed Control | en de la company de la comp | And the second second section of the second second section with section of the second | 250.00 | der a comparation of the subsequence of the subsequ | | | | er e | delay property and management of the second section of the section | | 230.00 | 0.00 |
| Grant | | | | | man and variable to the Control of t | The state of the s | to the state of th | | | | 0.00 | 0.00 |
| Other Contract Services | | | 1,150.00 | | | 370001117000 | Mandata managama a sa | And a selection of the | 0.00 | 0.00 | 1,150.00 | 0.00 |
| TOTAL ENVIRONMENTAL | | a kaden kahaja semakean ahannya diannya diannya diannya semakean diannya lemma. | | | A THE STATE OF THE | | | | | | | 76 86F 3F |
| DEVELOPMENT SERVICES | 00,00 | 0.00 | 1,700.00 | 0.00 | 0.00 | U.U | 9,00 | And to Linear temperature for every depleton participal digital delication in the Anthron district temperature (| | Control of the Contro | | |
| ECONOMIC DEVELOPMENT | | | | | | | | | | | | |
| Natural Resources | ereikkinspenijiride je manopanjakininini de inderstavist olimbotoviste tetritotiviste esteks | | | | | | | | | | 0,00 | 0,00 |
| Agriculture: | ed je u jednoja sa jednot je na od dobina odbana koja sa koja s | THE RESERVE OF THE PARTY OF THE | | | | The state of the state of the first state of the state of | Resource section and the section of | end fan en steat ekste mei en entstem en steat en en fan ekste en steat en fan en steat en en en ekste en ekst A fan en steat en | Approximate particular discharge and approximate description of the control of th | | | |
| Destruction of Pests | 500,00 | 0.00 | | Ochanic AN | | | de la companie de la | And the common finding to the control of the contro | | | 500.00 | 0,00 |
| Protective Inspections | е едің е шеред профил олы жайрайы көлійшейне колологиялық жаналы көлекте біре еді. | and the state of t | | × | | income to | | | | | 0.00 | 0.00 |
| Rural Area Weed Control | 21,000.00 | 20,950.00 | | | | | ent ente est de de l'estate de propriet est de la reception de l'échable à partie de l'estate à partiet de l'e | | | | 21,000.00 | 20,950.00 |
| Drainage of Land | te, de la de de describencia de la producción de la defenda de la describencia de la describencia de la describencia de la describencia de la defenda de la | | en en specie de en spesimone en en se penancia de la compansa de la compansa de en en en en en el debe debe de | and the following of the controlled by the second section of the second second section of the second | | | 1.55 (S. 1.55) | 10000000000000000000000000000000000000 | | | 0.00 | 0.00 |
| Veterinary Services | 861.22 | 861.22 | | | | | | District Control | | | 861.22 | 861.22 |
| Water Resources & Conservation | 11,000.00 | 10,945,00 | | en en en el estat en | | | | | | | 11,000.00 | 10,945.00 |
| Grants | an elektronek adam elektronek jenegovinatanskymstanskiometrik de ovid | | Constitution of the Consti | en este en | | | disc. 2009.0 | | | | 0.00 | 0,00 |
| Other | magnitude (september) manipulation and constraints and enteriorists of the september (september 2). | ADDRESS OF THE STATE OF THE STA | eramyoli qilira yhadaniin kehida di yimminda yiXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | And have the second | | *************************************** | | - | <i>01171</i> 1100 | | 0.00 | 0.00 |
| Regional Development | | | | | | | | | | | 0,00 | 0.00 |
| Industrial Development | | and the subsection payments and an activation and activation activation and activation ac | | - delicated and the delicated and delicated | | and the second | | | | | 0.00 | 0,00 |
| Other Economic Development | | | | | | | | | | | 0.00 | 0,00 |
| Tourism | | | | | | A PARAMAN NA MANAMAN N | | | 500.00 | 474.05 | 500.00 | 474.05 |
| Public Receptions | The second section of the second seco | | | | engandeppendensibilitätetet in bereitsteppendigen til et i bereitsteppenden termen | en e | 1 | | | | 0.00 | 0,00 |
| Other Staff | | | | | | e territorio este massi de sobrempió piete el proprio destriplo el constitució de contracto de confroncedipies | | | 2,000.00 | 2,105.08 | 2,000.00 | 2,105.08 |
| Other | | | | | | | | *************************************** | The state of the s | | 0,00 | 0.00 |
| TOTAL ECONOMIC DEVELOPMENT | 33 361 99 | 32 756 22 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,579.13 | 35,861.22 | 35.335.35 |
| to and the same of | 1 | The same of the sa | | | | | | | The second secon | The same of the sa | P | |

Municipality of Oakland Wawanesa

| 423 091 00 | | | | | TOTAL TO MOTEO TO DAOL |
|--|--|--|--------------|--------------|--|
| 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | Other WTS Decommissioning Reserve |
| 1,450,00 | 1,450.00 | 1,450.00 | 1,450.00 | 1,450.00 | Other Long Term Service |
| 100,000.00 | 100,000.00 | 100,000.00 | 110,000.00 | 110,000.00 | Other Fire Reserve |
| 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | Other Building Reserve |
| 90,641.00 | 90,641.00 | 90,641.00 | 181,282.00 | 181,900.00 | Gas Tax |
| | 0.00 | | 0.00 | 0.00 | Capital Development |
| 200,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | Equipment Replacement |
| | 10,000.00 | 10,000.00 | 65,000.00 | 0,00 | TRANSFERS General Reserve |
| 0.00 | 66,332.36 | 66,332.36 | 0.00 | 0.00 | Recovery Deficit Levy (from page 9) - TO PAGE 1 |
| 375,591.47 | 1,341,719.47 | 1,341,719.47 | 334,233.63 | 395,091.46 | TOTAL FISCAL SERVICES - TO PAGE 1 |
| e majorita de la composição de la compos | Management Newton entitions with a recognise principal entitles and income and or entition entition and (a column in the column in the column income and t | ang kalandi da ing kalanda da kal Kalanda kalanda da kal | 0.00 | | Other |
| | 0,00 | ANTIOCHE PAR A LATERATURE CONTRACTOR AND THE RESIDENCE OF THE PARTY OF | 0,00 | 0,00 | Other Debt Charges |
| | 0.00 | man and man de and a fine and a security color of the analysis | 0,00 | | Tax discount and short-term loan interest |
| The sections were a breach as a consolidate remark of a consolidate has been to be that the first and a consolidate to a cons | 0,00 | | 0,00 | 0,00 | Other Long-term debt charges |
| | 0.00 | | 0,00 | 0.00 | Debenture Debt Charges (from Page 11) |
| 110,591,47 | 110,591.47 | 110,591.47 | 110,591.46 | 110,591.46 | Transfer to Utility (To Utility Page) |
| 265,000.00 | 1,231,128.00 | 1,231,128.00 | 223,642.17 | 284,500.00 | Transfer to Capital (from Page 13) |
| | | | | | FISCAL SERVICES |
| 109,140.00 | 107,000.00 | 107,000.00 | 99,740,49 | 105,000.00 | TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1 |
| | 0.00 | and the first of t | 0,00 | 0,00 | Other |
| | 0.00 | tera kumulus as sas kumul kumul mama kakkakakata kapilisa kukakakakata tata tata kapila kapila kata kata kapil | 0.00 | | Other |
| Annuari describerarios estratos de describerarios de la describerario del describerario del del describerario del | 0,00 | des de destructues es estados es estados de la companya de la companya de la companya de la companya de la comp | 0,00 | 0.00 | Other Cultural facilities |
| The state of the s | 0,00 | antidation and a major experience of the property lighted and antidated and antidated and and antidated and and an antidated and antidated and an antidated and antidated antidated and antidated antidated and antidated antidated and antidated antidated antidated and antidated | 0.00 | 0.00 | Libraries |
| 1,020.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | Museums |
| | 0.00 | deren deben der eine der der der der der der der der der de | 0.00 | 0.00 | Other |
| The first property and | 0.00 | | 0.00 | 0,00 | Other |
| 51,000.00 | 50,000.00 | 50,000.00 | 49,740.49 | 50,000.00 | Grants |
| The state of the s | 0.00 | | 0.00 | 0,00 | Other Recreational facilities |
| 2,040.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | Parks and Playgrounds |
| 37,740.00 | 37,000.00 | 37,000.00 | 37,000.00 | 37,000.00 | Skating Rinks and Arenas |
| | 0.00 | i anticologia de la companya de la c | 0.00 | 0.00 | Golf Courses |
| 5,100.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | Swimming Pools and Beaches |
| 12,240.00 | 12,000.00 | 12,000.00 | 10,000.00 | 10,000.00 | Community Centers and Halls |
| | 0,00 | | 0.00 | 0,00 | Recreation |
| Total Budget | Total Budget | At Large | Total Actual | Total Budget | RECREATION AND CULTURAL SERVICES |
| Service of the servic | *** | • | | | |

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Municipality of Oakland Wawanesa

PREVIOUS YEARS' REVENUES AND EXPENSES BY SPECIAL AREA / LUD

| | | The second section of the second seco | THE ADDRESS OF THE PARTY OF THE | | None of the latest of the late | | hogennas | | | | Other |
|--|--|--|--|--|--|--|--|--|--|--|---|
| 1,450.00 | 1,450.00 | 1,450.00 | | The state of the s | | | | | الوستار وتنتا | The state of the s | Other Long Term |
| 110,000.00 | 110,000.00 | 110,000.00 | Spennenen | | ines esp | | | and the second of the second o | | | Other Fire Reserve |
| 30,000.00 | 30,000.00 | 30,000.00 | A. STEPPER | | | THE STATE OF THE S | | | | | Other Building |
| 181,900.00 | | | | | | | 60,427.34 | 60,633.34 | 120,854.66 | 121,266,66 | Gas Tax |
| 0.00 | | | | | | endeld freight and a Philadelica and in the ART Western Brook (1900) and the appearance of the Freight print | AMERICANA MANAGAMAN MANAGAMAN AND AND AND AND AND AND AND AND AND A | | 100,000 | 100,000.00 | Capital Development |
| 100,000.00 | | | n seculare construent anno magain com Pirampi parabitation | A CAMPANIA | | | | | 100 000 00 | 100 000 00 | Specific-Purpose Reserves: Fauinment Replacement |
| 0,00 | And the first of t | to the speciment of the | Pidrou rend | | | enemante de ser esta esta esta esta esta esta esta esta | 65,000.00 | 0,00 | | error or a contract of the con | General Reserve |
| | | | or other states of the states | ta 1900 a 20 and Distribution of American Spice (and the second s | | ONALTHI TOTOTO VICTORIA PORTANIA NA RABANCOM MONDO | | | | | TRANSFERS |
| 0.00 | | | and the second s | | | та тој шта под тој тој шта шта под | | | | | Recovery Deficit Levy (from page 9) |
| 395,091.46 | 277,205.35 | 240,591.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,500.00 | 57,028.28 | 110,000.00 | TOTAL FISCAL SERVICES |
| DU CO | | | | AND ALL OF THE PARTY OF THE PAR | The second secon | i de la companya | | | and the second | | Other |
| 0.00 | na kana | | | AND THE PROPERTY OF THE PROPER | | commencement and the property of the Complete Co | | The state of the s | | regression of the contract of | Other Debt Charges |
| 0,00 | making para manamanan a finana karangan manaman a manafi manang kitali af mana | eren (dependente) produce had ford tolerate abbatelation to produce the transfer of the following of the fol | Annual Principles of the Control of | And the second | | The second second of the second secon | | | | | Tax discount and short-term loan interest |
| 0,00 | n aucenta | An improved the second and the second | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | and annual continues of the continues of | ACORDO DE LA CONTRACTION DEL CONTRACTION DE LA C | | Obtained and About Chanadad of About applicate contract progress processing | | ta constante d'incompany en espelle parily chante broke i parile del del paril | | Other Long-term debt charges |
| 0.00 | Annual transfer delimentation of the control of the | And the state of t | | | | All productions of the contract of the contrac | | | | | Debenture Debt Charges (from Page 11) |
| 110,591.46 | 110,591.46 | 110,591.46 | | | | THE CONTRACTOR OF THE CONTRACT | | | | to participate interpretational annual resourcement or the forest ordered and the contract of the first ordered and the contract of the first ordered and the contract of the | Transfer to Utility (To Utility Page) |
| 284,500.00 | 166,613.89 | 130,000.00 | | | | ter die segen een termingen en een de segen de | 0,00 | 44,500,00 | 57.028.28 | 110,000.00 | Transfer to Capital (from Page 13) |
| oursies de labél habit matériale à l'ort model et de la production de la conference de la c | | | | | | | | | | | FISCAL SERVICES |
| 105,000.00 | 3,000.00 | 3,000.00 | 0,00 | 0.00 | 0.00 | 0.00 | 63,240.49 | 68,500.00 | 33,500.00 | 33,500.00 | TOTAL RECREATION & CULTURAL SERVICES |
| 0.00 | | | programming or produced party of the light section and the leaders | and the state of t | and the second s | | | | Martine Made | | Other |
| 0.00 | and the same property of the same same same same same same same sam | AND THE PROPERTY OF THE PROPER | | Amerika de la caracteria de la caracteri | | | | | | e de la companya de l | Other |
| 0,00 | | | | and a superior and the | | | | | | | Other Cultural facilities |
| 0,00 | | | act seems | | COLOREDO DE | анын ойол аласаналада арасталала ана радоскуулган ан радоскуулган ана радоскуулган ана ана байгандаг | | | The second secon | | Libraries |
| 1,000.00 | 1,000.00 | 1,000.00 | | | | | | | a) and of the same | THE RESERVE AND ADDRESS OF THE PROPERTY OF THE | Museums |
| 0.00 | The state of the s | | | A LOCAL ACTION CONTROL OF THE CONTRO | | | | de de la composition de la com | en gamenta esta e esta de esta en esta en esta en esta en esta en esta de esta de esta de esta de esta de esta | halp quantization from the production of the construction of the c | Other |
| 0.00 | Lane voccou | | non-month | A COLLEGE STATE AND A STATE ASSESSMENT AND A STATE ASSESSMENT ASSE | | | | Columbia Columbia Columbia (Columbia Columbia) (Columbia) (Columbia | | | Other |
| 50,000.00 | ******* | | | : | 20-20-00 | | 39.240.49 | 39.500.00 | 10.500.00 | 10 500 00 | Grants |
| 0.00 | | Andrews (when states to constitute the constitute of the constitut | description. | | | | | | de la fill | es personas que tera personas con como en consecuencia en con esta esta decembra de la compacta de la colonia (| Other Recreational facilities |
| 2,000.00 | 2,000.00 | 2,000.00 | | | | | WACHES SE | | racmymo | And the second s | Parks and Playgrounds |
| 37,000.00 | | | | alan yan amma da da kata da ka | | | 20,000.00 | 20,000.00 | 17,000.00 | 17,000.00 | Skating Rinks and Arenas |
| 0.00 | The same of the sa | | | | | i din materia nel distributi della della della distributa della di distributa della | | | | ALI NAMES I PRODUCTION AND AND AND AND AND AND AND AND AND AN | Golf Courses |
| 5,000,00 | The second section of the second seco | a aminimater promote some constitution mette primerativi pipulativa dell'altri dell'altri dell'altri dell'altri | | | reozció | | 0.00 | 5,000.00 | Engine y and a Commission of the Commission of t | AND THE RESERVE OF THE PROPERTY OF THE PROPERT | Swimming Pools and Beaches |
| 10,000.00 | | A CONTRACTOR OF THE PROPERTY O | | | | | 4,000.00 | 4,000.00 | 6,000.00 | 6,000.00 | Community Centers and Halls |
| 0.00 | | en de la companya de | | | | A PARTICIPATION OF THE PARTICI | | | at reconstruction of | | Recreation |
| Total Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | RECREATION & CULTURAL SERVICES |
| | Not the second the second seco | and the second s | And the second s | The second section of and the second | Contract of the Contract of th | | and the state of t | The state of the s | | | |

CALCULATION OF TAX LEVIES Municipality of Oakland Wawanesa

| Total (Education + Municipal) Taxes | Total Municipal Taxes | Dusniess I dxes | Other Revenue and Transfers | At Large | General Municipal | Utility | General | Deficit Recovery | | | | | | Ç | Lagoon By-law #5-16 - Wawanesa | | The second state of the se | Debenture Debt Levies | By-law 07 - All Other Class Properties | By-law 07 - Class 30 Properties | By-law 07 - residential - no dwellings | By-law 05 - residential - no dwellings & all Wawanesa properties | | | | By-law 03-20 19 All Cillel Class Figheries | By-law 05-2019 Class 30 Properties | Special Services Levies | | Special Area | Special Area | Special Area | Special Areas | Municipal Taxes: | | | Total Education Taxes | School Division | School Division | School Division - Southwest | School Division - Brandon | Education Support Levy (ESL) | Education (Requistion) Taxes: | |
|-------------------------------------|------------------------|--|-----------------------------|--------------|--|--|--|--|---|------|------|--|--|--|--|--|--|--|--|---------------------------------|--|--|--|--|---|--|--|--|--|--|--|--|--|------------------|--|--|-----------------------|-----------------|--|-----------------------------|---------------------------|---|--|--|
| Taxes | | | | 171,995,740 | | | and the second of the second particles and a second of the | American experimental properties of the company of | | | | | 1 | | | | | 21 848 800 | | | Company of the last of the las | all Wawanesa properties | many folia metant comment fraction of the manufacture at the folia of the first contract of the foliation | | AND SHALL MAN THE SHALL | | 62,657,610 | | | THE RESIDENCE OF THE PARTY OF T | | | the second commence of the second commence of the second comments of | Taxable | | | 211,061,290 | | THE PERSON OF TH | 143,358,700 | 27,730,260 | 39.972.330 | Taxable | |
| | | The book of the Control of the Contr | | | | | CONTINUED TO THE PROPERTY OF T | | | | | | | A THE STREET OF STREET STREET, | THE RESIDENCE AND ADDRESS OF THE PERSON NAMED IN COLUMN 2 AND ADDR | | min - Constructive Control Con | 4 045 860 | | | | | | | THE COLUMN TO THE PROPERTY OF | THE STATE OF THE PROPERTY OF T | The Arrangement and controlled a female of the second and the seco | A COMPANY OF THE PROPERTY OF T | | | | | THE STREET WAS A STATE OF THE S | Exempt | Assessments | | 216,910 | | | 199,520 | 17,390 | to come and the second of the | Grazing Lease and/or Converted fees | Assessments |
| | | A control of the state of the s | | 1,509,770 | | | | | | | | | | | | Properties and an extension of the first first feet and the first feet and the feet | | 377 100 | han i speni si senda e ANASon mittan "si dan Nolsetta" e Nessita de del mittel persona | | adjamenty charge a magaza mag front announcil man and an total shift in the dead constitute of the and total shift and total s | | ATTENDED TO THE PROPERTY OF TH | | | 1,070,100 | 1 375 150 | | | | | consistent of the constraint o | amen a mana a a para de menor proché amen a como mende delse a planella de defensació a mende del proc | Lieu of Taxes | Grants in | Charles de Charles de la Charles de Carles de Charles d | 2,892,140 | | Table Cold Cold Cold Cold Cold Cold Cold Cold | 1,477,660 | 32,110 | 1.382.370 | Lieu of Taxes | |
| | | | 0 | 173,505,510 | | 0 | 0 | The state of the production of the state of | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 071 460 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 115 305 700 | manatana merumpa antana | 0 | One of the contract of the con | 0 | 0 | Access on consistencial functorable additional visital States that to this VIVI (1997) (1977) (1977) | Total | | | 214,170,340 | 0 | 0 | 145,035,880 | 27,779,760 | 41,354,700 | Total | A STATE OF THE STA |
| 5,911,235,77 | 3,666,696.77 page 1 | 2 666 606 77 | 1,824,/30.58 | 1,512,203.23 | | | And a second formal supplied to the second s | Accommendation) or to concern significant engines the minimal of the continuous special states of the continuous states o | | | | | Constitution of Assessment Assess | | 75,422.75 | | | 35 168 71 | 90,670.14 | 16,001.61 | 5,400.00 | 41,685.00 | | | | 10,00,100 | 16,353./5 49.061.00 | | 0.00 | 0,00 | 0,00 | 0.00 | | Basic | | The second secon | 2,244,539.00 | | | 1,470,879.00 | 408,581.00 | 365,079.00 | Basic | and the control of the second |
| 5,868.32 page 1 | 5,934.40 | 37 750 B | | 5,969.98 | | 0,00 | 0,00 | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0.00 | 0.00 | 1.69 | 0.00 | -1,00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80 95* 70'61 | | 0.00 | may be a second and a second an | 0.00 | 0,00 | A THE RESIDENCE AND ADDRESS OF THE PROPERTY OF | Tax Assets | Allowance | The second secon | -66,14 | 0.00 | 0,00 | -70,14 | 3.71 | 0.29 | Tax Assets | Allowance |
| 5,917,104.09 | 3,072,031.23 page 1 | 2 670 621 22 | 1,824,730.58 | 1,518,173.21 | | 0.00 | 0.00 | | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,422.75 | 0.00 | 0.00 | 35.170.40 | 90,670.14 | 16,000.61 | 5,400,00 | 41,685.00 | 0,00 | 0.00 | 0.00 | 0,00 | 49 004 92 | 10000 | 0,00 | 00.00 | 00.0 | 0.00 | | Total | con an example of original detailed and detailed about a first a first of the detailed about 100 persons 100 perso | And many instanting between the contract of th | 2,244,472.86 | 0.00 | 0.00 | 1,470,808.86 | 408,584.71 | 365,079.29 | Total | |
| - Land | Vancous | | | 8.750 | A Commenced in the contract of | | company one cough play for most first for executing and constraints. | | | | | A CONTRACTOR OF THE PARTY OF TH | | | per parcel | A Commission of the Commission | | 1.349 | per parcel | per parcel | per parcel | per parcel | A LANCE OF STREET, STR | Afterdam decreased references for the state of the state | | 4. 17. | 0.251 | 0001 | April 1 de la companya de la company | Property of the State of the St | Comment of the Control of the Contro | Annuality of the constitution of the constitut | The second secon | Fr/PP | Mill Rate | parties 174 | | | | 10,141 | 14.708 | 8.828 | Name of the second | Mill Rate |
| 4,046,848.76 | page 1 | 1 832 315 70 | | 1,504,962.73 | AND AND THE PROPERTY OF THE PR | | en demandration des transformes des contratos en termentes de respectivos de termentes de la contratos de la c | , Acres managements and another production of the second s | *************************************** | | | | And the second section is the second second section in the second section is the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the section is the section in the sect | | 74,161.50 | | | 34,661,69 | 90,670.74 | 16,000.61 | 5,400.00 | 41,685.00 | to premy property the property and the control of t | | | | 48 420 48 | 16 262 61 | | | | The section is the first the first the first of the first | | Levy | Tax | A CONTRACTOR A TOTAL AND | 2,214,532.97 | | | 1,453,800.58 | 407,856.66 | 352,875.73 | Levy | Tav |
| 43,245.65 | page 1 | 15 584 86 | | 13,210.49 | reference and designed and designed on the second of the s | | | | | | | | | | 1,261.25 | | | 508,71 | | | | ALERT TO THE THE PROPERTY OF T | ACCORDED TO A CONTRACTOR OF THE PROPERTY OF TH | The second state of the se | | and a publication band change field by the constraint and other states of the testing states | 584 44 | 40.00 | | | | e company (glasgic) qualitament, contratation (about the book to t | | Lieu of Taxes | Grants in | | 27,660,79 | | | 14,984.95 | 472.27 | 12,203.56 | Lieu of Taxes | Grants in |
| 1,827,009.68 page 2 | 1,024,730,30 | 1 824 730 58 | 06.00.742011 | 4 004 700 60 | entidantemistrant e de de amingo meto filmanian com attribus com professiones en estronomento de serviciones e | and the first the first and could be study to about the first color for the first section of the | | THE PARTY AND THE PARTY OF THE | | | | | | | | | | TO THE ME STATE OF THE PROPERTY OF THE PROPERT | | | | | THE RESERVE AND ADDRESS OF THE PROPERTY OF THE | complete symptomessame parameters and a consequence of the supplemental and a state of the second | | 10.000 and 10.000 the control of the feed of the feed of the feed of the feed of the control of the feed of the fe | The second control of | | O.DU | 0.00 | 0.00 | 0.00 | | and Transfers | Other Revenues | DIOC | 2,279.10 | | | 2,023.33 | 255.77 | | Grazing lease and / or Converted fees | nues |
| 5,917,104.09 | 0,012,001.20 | 3 672 631 23 | 0,00 | 1,518,173.21 | | 0.00 | 0.00 | And the second name of second | 0.00 | 0,00 | 0,00 | 0,00 | 0.00 | 0.00 | 75,422.75 | 0.00 | 0.00 | 35,170.40 | 90,070,14 | 10,000.01 | 5,400.00 | 41,685.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.004.92 | 16 272 69 | | 0.00 | | 0.00 | 1000 C | Total | | | 2,244,472.86 | 0.00 | 0.00 | 1,470,808.86 | 408,584.71 | 365,079.29 | Total | AND AND ADDRESS OF THE PARTY OF |

SUNDRY REVENUES AND TRANSFERS

| Municipality of Oakland Wawanesa | |
|----------------------------------|--|
|----------------------------------|--|

For the Year 2020

| Part 1 | - R | eserve | Trai | nsfers |
|--------|-----|--------|------|--------|
|--------|-----|--------|------|--------|

| Reserve Name & By-Law No. | Fund Name & By-Law No. | | |
|--------------------------------|--------------------------|--------------------------|-----------|
| rom | То | Purpose | Amount |
| 08-2019 - Establish General Re | Wawanesa Operating | Fiber Optic Installation | 25,000.00 |
| 08-2019 - Establish General Re | Transportation Operating | General Road Works | 65,000.00 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | 33 |
| | | | |
| | | | |

Part 2 - Conditional Transfers and Grants

| Government or Agency | Purpose | Amount |
|--|---------|-----------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| And the second s | | |
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| | | |
| | | |
| | | |
| | | |
| | Antonio | S. Taraba |

Total - Page 2

0.00

Part 3 - Recovery of Previous Years' Deficit - General Operating Fund

| Original Deficit Amount | Year | Term | Authority | Amount |
|-------------------------|------|------|--|-----------|
| \$66,332.36 | 2019 | 1 | recover from nominal suprlus | 66,332.36 |
| | | | | |
| | | | | |
| | | | The state of the s | |

Total - Page 1

66,332.36

Part 4 - Recovery of Previous Years' Deficit - Utility Operating Fund

| Original Deficit Amount | Year | Term | Authority | Amount |
|-------------------------|------|------|----------------------------------|-----------|
| \$48,336.76 | 2019 | 1 | cover from utility revenue surpl | 48,336.76 |
| | | | | |
| | | | | |
| | | | | |

Total - Page 10-_

48,336.76

UTILITY OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

Municipality of Oakland Wawanesa

| UTILITY REVENUE | 2019 Budget | 2019 Actual | 2020 Budget | Next Year Budget |
|---|----------------|--|--|---------------------|
| WATER CONSUMER SALES: | | | | |
| Residential | | 150,550.59 | 165,000.00 | 167,565.10 |
| Commercial and Bulk | | | | |
| Tradot la | | | | |
| Federal and Provincial Municipal and Schools | | | | |
| • | | | A STATE OF THE STA | |
| SEWER SERVICE CHARGES: | | | | |
| Residential | | | | |
| Commercial and Bulk | | | | |
| Discounts, Refunds and Cancellations | | | | |
| Net Consumer Revenue - Sub Total | 0.00 | 150,550.59 | 165,000.00 | 167,565.10 |
| Penalties | | 1,635.38 | 1,600.00 | 1,632.00 |
| Hydrant Rentals | | 2,250.00 | 2,250.00 | 2,250.00 |
| Installation Service | | 7 | 1,000.00 | 1,020.00 |
| Other Interest | | 4,097.78 | 2,000.00 | 2,040.00 |
| Provincial Grants | | 155,748.10 | 0.00 | 0.00 |
| Other Revenue | | } | | |
| Other - ICIP Grant | | | 230,989.50 | . 0.00 |
| Transfer from Revenue Fund (from Page 7) | | 110,591.46 | 110,591.46 | 110,591.46 |
| Transfer from Reserves (from Page 13) | 100 | 140,000.00 | 132,347.26 | |
| Transfer from Accumulated Surplus | | í | | |
| TOTAL REVENUE | 0.00 | 564,873.31 | 645,778.22 | 285,098.56 |
| UTILITY EXPENDITURE | | | | |
| WATER SUPPLY: | | | | |
| Administration | | 9,548.80 | 9,500.00 | 9,500.00 |
| Customer Billings and Collections | | | | |
| Purification and Treatment | | 24,369.16 | 26,000.00 | 26,520.00 |
| Water Purchases | | | | |
| Service of Supply | | 11,546.16 | 11,500.00 | 11,730.00 |
| Transmissions and Distribution | | 35,221.31 | 25,000.00 | 25,500.00 |
| Other Water Supply Costs | | 313,478.42 | 1 | |
| Other Contractor | | 23,210.57 | 22,600.00 | 23,052.00 |
| Sub Total | 0.00 | 417,374.42 | 94,600.00 | 96,302.00 |
| SEWAGE COLLECTION AND DISPOSAL: | | | | |
| Administration | | 9,500.00 | 9,500.00 | 9,500.00 |
| Sewage Collection System | | 21,956.53 | 10,000.00 | 10,200.00 |
| Sewage Lift Station | 100 | 11,814.59 | 12,000.00 | 12,240.00 |
| Sewage Treatment and Disposal | | | | |
| Other Sewage Collection and Disposal | | | | |
| Other Contractor | | 21,973.07 | 25,750.00 | 26,265.00 |
| Sub Total | 0.00 | 65,244.19 | 57,250.00 | 58,205.0 |
| TRANSFER TO CAPITAL (from Page 13) | | | 315,000.00 | |
| DEBENTURE DEBT CHARGES (from Page 12) | as constraints | 110,591.56 | 110,591.56 | 110,591.5 |
| OTHER LONG-TERM DEBT CHARGES | | and the same of th | *************************************** | |
| TRANSFERS | 1 | | | |
| Deficit Recovery, 20 (Page 9) | | | 48,336.66 | |
| Transfer to Utility Reserve | | 20.000.00 | | 20.000.0 |
| Transfer to Reserve | | 20,000.00 | 20,000.00 | 20,000.0 |
| TOTAL EXPENDITURE | 0.00 | 613,210.17 | 645,778.22 | 285,098.5 |
| <u> </u> | | | | |
| NET OPERATING SURPLUS (DEFICIT) | 0,00 | (48,336.86) | 0.00 | 0.0 |

UTILITY OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

Municipality of Oakland Wawanesa

Rural Water Co-op

| | For the Y | ear 2020 | | |
|--|--|--|-----------------|---------------------|
| UTILITY REVENUE | 2019 Budget | 2019 Actual | 2020 Budget | Next Year Budget |
| WATER CONSUMER SALES: | | | | |
| Residential | | | | : |
| Commercial and Bulk | | P. F. Carlot | | |
| Industrial | - | and the second s | | |
| Federal and Provincial | | To the state of th | | |
| Municipal and Schools | | | | |
| SEWER SERVICE CHARGES: | | | | |
| Residential | | - | | |
| Commercial and Bulk | | | | |
| Discounts, Refunds and Cancellations | | | | |
| Net Consumer Revenue - Sub Total | 0.00 | 0.00 | 0.00 | 0.00 |
| Penalties | | | | |
| Hydrant Rentals | | | | |
| Installation Service | | | | |
| Other | | | | |
| Provincial Grants | | | | |
| Other Revenue | - | | | |
| Other ICIP Grant | | | 13,712,710.00 | 13,712,710.00 |
| | | | 13,7 12,7 10.00 | |
| Transfer from Revenue Fund (from Page 7) | | | 4.007.007.77 | |
| Transfer from Reserves (from Page 13) | | | 4,987,290.00 | 4,987,290.00 |
| Transfer from Accumulated Surplus | | | | |
| TOTAL REVENUE | 0.00 | 0.00 | 18,700,000.00 | 18,700,000.00 |
| <u> </u> | | | | |
| UTILITY EXPENDITURE | | | | |
| WATER SUPPLY: Administration | | | | |
| Customer Billings and Collections | | | | |
| Purification and Treatment | | | | |
| Water Purchases | | | | |
| Service of Supply | | | | |
| Transmissions and Distribution | | | | |
| Other Water Supply Costs | | 4 | | |
| Tananara Ta | <u> </u> | | 40.700.000.00 | 40.700.000.00 |
| Other Rural Water Co-op Construction | | | 18,700,000.00 | 18,700,000.00 |
| Sub Total | 0.00 | 0.00 | 18,700,000.00 | 18,700,000.00 |
| SEWAGE COLLECTION AND DISPOSAL: | | | | |
| Administration | 1 | | | |
| Sewage Collection System | | *************************************** | | |
| Sewage Lift Station | | | | |
| Sewage Treatment and Disposal | | | | |
| Other Sewage Collection and Disposal | | | | |
| Other | | | | |
| Sub Total | 0.00 | 0.00 | 0.00 | 0.00 |
| | - | | | |
| TRANSFER TO CAPITAL (from Page 13) | | | | |
| DEBENTURE DEBT CHARGES (from Page 12) | | | | |
| OTHER LONG-TERM DEBT CHARGES | The state of the s | | | |
| TRANSFERS | | } | <u> </u> | |
| | | | | |
| Deficit Recovery, 20(Page 9) | | | | |
| Transfer to Utility Reserve | | | | |
| Transfer to Reserve | | | | |
| Transfer to Reserve | ****** | | | |
| TOTAL EXPENDITURE | 0.00 | 0.00 | 18,700,000.00 | 18,700,000.00 |
| | 0.00 | 0.00 | 18,700,000.00 | 18,700,000.00 |

GENERAL OPERATING FUND - DEBENTURE DEBT CHARGES

Municipality of Oakland Wawanesa

| Area to be Levied | | | | | e comment extra mente bener l'exchére destallé de c'échte destallé de c'échte de l'exchére de l' | | e med est men establishe men mele her men deskrish establishesse konstant sommen. | | | | | | | | e qui de se più qual Palla Meridad Politic Robert Color de proprieta per property de a term de la color de l'escriber e l' | | | | | | | | | |
|------------------------------|---|------|--|--|--|--|--|--|--|--|---|--|---|--|--|--|--|-------|--|--------------------------------|--|--|---|--|
| Net Required by Mill rate | 0.00 | 0.00 | 00.0 | 0.00 | 00'0 | 00.0 | 00.0 | 0.00 | 0.00 | 00'0 | 0.00 | 0.00 | 0.00 | 00.00 | 0.00 | 0.00 | 00.00 | 00.0 | | Raised by Mill Rate | | | | |
| Other Revenue | | | | And the second section of section for section for section for section for the section of the sec | | | | | Company of the state of the sta | er seine en ser ser ser en | | | | | | | en principal y est (principal de serpt principal de serpt principal de ser l'est de service de serv | 0000 | | Raised by Other Revenue | | | | ACCESSED AND ACCESSED AND ACCESSED TO A CONTROL OF THE ACCESSED AND ACCESSED ACCESSED AND ACCESSED ACCESSED AND ACCESSED ACCESSED ACCESSED AND ACCESSED ACCESSEDA ACCESSED ACCESSED ACCESSED ACCESSED ACCESSEDA ACCESSED ACCESSED ACCESSED ACCESSEDA ACCESSED ACCESSED ACCESSED ACCESSED ACCESSED |
| Frontage / Per Parcel | | | Addition to Approximate Art of Approximate | 1 | | | | | | | | | | Colonial Colonia Colonial Colo | The state of the s | | translation of the address of the state of t | 0.00 | de en entre entre entre en entre en entre en | Raised By Frt / Parcel | į | | | enter mende en |
| Total Payment | 00.00 | 00'0 | 00.0 | 00.0 | 00.00 | 00.0 | 00.00 | 00.0 | 00'0 | 00.00 | 00.00 | 00.00 | 00.00 | 0.00 | 0.00 | 00.00 | 00.0 | | Танара данера констанувания минериализменти претер в регисания в немененте | Total Requirement | and the section of the second contract of the | and descriptions approximately as any party (11), and planty from the property (14). | | |
| Interest | | | | | | | | | | | | | | | | | | 00'0 | | | 1 | | | |
| Closing Balance | 00.0 | 00:0 | 0.00 | 00:0 | 0.00 | 0.00 | 0.00 | 00.0 | 00.0 | 00:0 | 00.00 | 00.0 | 00.0 | 00.0 | 00.0 | 00.00 | 0.00 | 0.00 | Trackey we relieve at the state below and trackey by the second at the state at the second and the second at the s | Total | 0 | | | |
| Principal | | | | | entre de la companya | A NA THE WAY THE PROPERTY OF T | i delika majaraja ja ja ja majaraja majaraja majaraja majaraja majaraja ja | | | | s souped anythmer personal states to be administrated by a state of the states of the | | | | | | | 00.00 | | Grant | | | en juga en joj jepopeje en en en en jerkips i delle delle keliste keliste keliste keliste keliste keliste kelis Henne en en jerkija en | |
| Opening Balance | | | in de actual territoria de carteria de | | | en militar proprieta de la companya | And the state of t | to a trade de la companya de la comp | | | THE REAL PROPERTY AND ADDRESS | | | | | | | 00.0 | 8 əl | Otherwise Exempt Assessment | | | | popure presidente de la respectable de |
| Maturity (year) | Africa manufactura de como de la facto de composições de como | | and the second of the second o | | | | | And the second control of the second | de la prima de | | eren eren eren kalan eren eren kalandar der eren eren eren er eren er eren er eren er eren er er eren er er er | The contract of the contract o | e anno anno anno anno anno anno anno ann | persymmetry depth | program controllimental for princip is the base of control and the base of the | | | | forward - Pag | Otherv | And Andrews and the Company of Company of the Andrews of the Company of the Andrews of the Andre | mater a postatata a postater de parameter per a el en experience de la cincia de constitutado de la constituta | | The state of the s |
| By-law No. | esta destruira de destruita de compansa de compansa de compansa de compansa de compansa de compansa de compans Compansa de compansa de co | | as ana Agrico de Calegorio de Ca | energi promanos i manos delevações appromentamen a conseste senante amendadas podresses anticomente de la conse | demonstrate and production of the contraction of th | | anner en procedi parece parecipa nen an en con contrata de un desta de contrata de contrat | e a referencia e a compresso de comprese e mais e a e e e e e e e e e e e e e e e e e | Anna de de la companio del la companio de la companio del la companio de la companio del la companio de la comp | ANTAL MATERIAL NATIONAL PARTICULAR AND A STRAIGHTON FRANCE FRANCE FREE FOR | And the first of a particular of the second | | mara da kara da mara da kara da mara d | | | and the second of the second o | | | ea) - to be carried | Taxable | | | | mandak mara a kinga di adapat manda dalah sistember dapat ili dalah di dependak mengalak mengalak dapat dalah |
| Purpose By-la | The second state of the proof constants and constants grows and proof the second | | A description of the state of t | | manical description of the second | many description of the second of the second second of the | | e de la composito de la compos | | | | A committee and the contract of the contract o | and the same track of the street was an expression of the street of the | | | | | | Irt 2 - Summary (by area) - to be carried forward - Page 8 | Ares to be Lewind | Constitution and a product to be constitution of the second of the secon | e describeration de los alles describerations de la constitución de la | anned (men mederical man) in "inches por jour is desprised to describe a comment of the port of the | eren og en god griffernbriggter det grekkept følle griftligt til delta mensen en |

Page 12

UTILITY OPERATING FUND - DEBENTURE DEBT CHARGES

Municipality of Oakland Wawanesa

| Purpose | By-law No. | Maturity (Year) | Opening Balance | Principal | Closing Balance | Interest | Total Payment | Frontage /Per Parcel | Otner Revenue | Net Kequired by Mill rate | Area to be Levied |
|--|--|--|--|--|---------------------|-----------|----------------------|--|--|---|--|
| Lagoon | 05-16 | 2031 | 1,077,541.58 | 74,386.07 | 1,003,155.51 | 36,205.40 | 110,591.47 | 75,422.75 | | 35,168.72 | Wawanesa |
| | | | | | 00.00 | | 0.00 | | | 0.00 | e per a per per de la periodo de la Marie de Calente de Calente de Calente de Calente de Calente de Calente de |
| enterior i dadi di projetipo di recensimpo medalcido mondo, con e quad-in di cadi to a di trodoso. | en a partir de la major de la manda de major de la | | ANALY MANAGEMENT (ANALY MERCHANISMENT AND LINEAR AND LINEAR ANALYSIS AND ANALYSIS ANALYSIS AND A | | 00:00 | | 00:0 | | Control and the Control of the Contr | 00.0 | |
| | A final distance of the definition of the first interest to the contract of th | | NA SERTIMA MANUNUS PRODUCTOR CANADATO PROPERTY PROPERTY CONTRACTOR AND | | 00.00 | | 0.00 | | e por me many physics of the same destinate and destinate | 0.00 | |
| ere kunst det dek dijektereker i 11.0 kilokterik († 17.0 kilokterik). Propinski kunst († 17.0 kilokterik). | And the state of t | The state of the population and the state of | The first and a second control control of the second control of th | | 00:00 | | 00:0 | | and the second s | | amana pamananana di hadinadia eferanziana interprintente di territoria |
| And the control of th | emperiologico en experio proporto forma e productiva de la companya del companya de la companya de la companya del companya de la companya del la companya del la companya de la companya | | And the state of t | | 00:00 | | 0.00 | | | 0.00 | |
| And the second s | | | | | 00.00 | | 00.00 | hadd out all A 113 despendence delle employment en est est est | and a property of the second development of the public policy and the period development. | 0.00 | ns distinct des productions and interest commissions of the condition (1887) is a source |
| Annual of A to a catalogue to the minde to the catalogue | A CANADA A CANADA A CANADA A CANADA C | | | | 00:00 | | 00.00 | | | 0.00 | en ur en die sych-hammen, dependen jachstein kommen en en este ein demense demens de eine des des eines de ein |
| A CONTRACT OF THE PROPERTY OF | | | | The state of the s | 00'0 | | 00.0 | | | 0.00 | er en |
| en de la company de la comp | Propried to the Control of the Contr | A construction of the cons | | A contraction of the contraction | 00.00 | | 00.00 | | | 00.00 | |
| | | | AND AN ARTHUR AND AN ARTHUR ANALYSIS AND ARTHUR AND ART | | 0.00 | | 00.00 | | | 00'0 | |
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| erandinamen manasanda familian kida da da jada | American Qualifornium on activity and an activity of the state of the | The Company of the Co | mme de la companya de | | 00.00 | | 0.00 | | | 00.00 | |
| | And the Color of t | | Annu (Annu Aid Air Annu Annu Aid Air Annu Aid Air Annu A | Andrews of the state of the sta | 00.00 | | 00'0 | | | 0.00 | |
| de principal de la company | ten ty menta tambana and manana tahantan manana tahantan mentan mentan tahantan tahantan tahantan tahantan tah | Control of the contro | | Analysis and the first for the first former of the first former and the first former f | 00.00 | | 00'0 | | | 0.00 | |
| de de la company de la comp | de la la descripció de la fatta colo de la destra de la descripció de la d | The state of the s | TOTAL THE | | 00.00 | | 00.00 | | | 00.0 | te de a de desente de sente de la constitución de sente de sente de sente desente sente sente sente de sente d |
| pendatikkenn eta tenakutatika naparatutta kuntutta kan anda anda mendatutak anda kenda | | | | | 00'0 | | | A STATE OF THE PROPERTY OF THE | A few managements (100 m holos (1010 m) de finit (m) management (m) de proposition (m) | 0.00 | en e |
| | | <u></u> | 1,077,541.58 | 74,386.07 | 1,003,155.51 | 36,205.40 | 110,591.47 | 75,422.75 | 0.00 | 35,168.72 | |
| 2 - Summary (by a | rt 2 - Summary (by area) - to be carried forward - Page 8 | forward - Page | 8 | | | , | | o al minimo pologram e propografia ha na kapa na algimente di sa casta dell'anni | American security and the Add Add Add Add Add Add Add Add Add Ad | A the way be comed in the season of the season and | |
| Area to be Levied | Taxable Assessment | Otherwi Asse | Otherwise Exempt Assessment | Grant Assessment | Total Assessment | | Total Requirement | Raised By Frt / Parcel | Raised by Other Revenue | Raised by Mill Rate | |
| Wawanesa | 21,648,500 | | 4,045,860 | 377,100 | 26,071,460 | | 110,591.46 | | | 35,168.71 | |
| | | enterprise de sistemis (le le celific d' el boscos servicios de conscionos servicios de conscionos servicios d | | | 0 | | | A P. CHARLES AND M. CHARLES MATERIAL STATES AND THE CONTRACT STATES AND CONTRACT STATE | e prince de anguestan estante como todos bases hada una secución de sectorio de sec | | |
| nefitting Properties | | nas hadan kandana dari dari dari dari dari dari dari dar | | nya pontan indonyanjamojan di pomisi i mai ipami maksi zijin kaksi anti kaksi illaksi e | 0 | | | 75,422.75 | | | • |
| And the second second by the second s | e man militare series de la companyación (Artison de January), estratorio de proprio de la companyación de l | And particular terrorise terrorise terrorise terrorise terrorise terrorise terrorise terrorise de l'antibut de | | | | | 04 400 044 | 75 700 75 | | 25. 168 71 | |

CAPITAL BUDGET

(current year)

Municipality of Oakland Wawanesa

For the Year 2020

Part 1 - CAPITAL EXPENDITURES

| Particulars of Expenditure | Estimated Total Cost | Borne by General Fund | Borne by Utility Fund | Borne by Reserves | Borne by Borrowing |
|---|-------------------------|--------------------------|--------------------------|----------------------|-----------------------|
| Grader | 230,000.00 | 230,000.00 | | | |
| Trailer | 7,000.00 | 7,000.00 | | | |
| Fire Radios | 45,000.00 | 45,000.00 | | | |
| Completion of Box Culvert Project Install | 16,000.00 | 16,000.00 | | | |
| Escavation and Backfill | 223,200.00 | 223,200.00 | | | |
| Paved Roads Rebuild | 178,268.00 | 178,268.00 | | | |
| Road Build Up | 101,660.00 | 101,660.00 | | | |
| Office Build | 400,000.00 | 400,000.00 | | | |
| Wawanesa 3rd Street Repave | 30,000.00 | 30,000.00 | | | |
| Water Lines Wawanesa | 315,000.00 | | 315,000.00 | | |
| Rural Water Co-op | 18,700,000.00 | | 13,712,710.00 | | 4,987,290.00 |
| | | | | | |
| | 20 246 129 00 | | | | |

20,246,128.00

TOTAL

1,231,128.00 Page 7 (acct. 9320)

14,027,710.00

Page 10-2

0.00

Part 2

4,987,290.00

PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS

Part 3

| | General Fund | Transfers | Utility Fund T | ransfers | Cash Resources |
|--|--------------|------------|----------------|------------|------------------------------|
| Reserve Name and By-Law No. | To Operating | To Capital | To Operating | To Capital | (Opening balance in Reserve) |
| Fire Reserve | 45,000.00 | | | | |
| Replacement Reserve | 237,000.00 | | | | |
| Utility Reserve | | | 84,010.50 | | |
| O-Gas Tax - Box Culvert | 16,000.00 | | | | |
| O-Gas Tax - Road Reconstruction | 30,000.00 | | | | |
| W-Gas Tax - 3rd Street Project Wawanes | 30,000.00 | - | | | |
| Building Reserve | 130,000.00 | | | | |
| O-Gas Tax - Office Building | 135,000.00 | | | | |
| W-Gas Tax - Office Building | 135,000.00 | | | | |
| | | | | | |
| | 758,000.00 | | 1 | | |
| | Page 2 | 0.00 | | | |

Part 1

84,010.50 Page 10-1

0.00

Part 1

PART 3. BORROWING (Subject to Municipal Board Approval)

| | TEM | PORARY FINAN | CING | REP | AYMENT |
|---------------------------|--------------|----------------|--------------|------|---------|
| PROPOSAL | Bank Loan | Operating Loan | Reserve Loan | Term | Amount |
| Rural Water Co-op (at 5%) | 4,987,290.00 | | | 20 | 393,000 |
| | | | | | |
| TOTAL - Part 1 | 4,987,290.00 | 0.00 | 0.00 | | |

Departmental Use Only

Adopted by Resolution of Council

204-2020

Aug 4 2020

(Head of Council)

FIVE YEAR CAPITAL EXPENDITURE PROGRAM

Municipality of Oakland Wawanesa

For the Year 2020

| PURPOSE | 2021 | 2022 | 2023 | 2024 | 2025 | lotal | Operating | Keserves | Borrowing | Other |
|-----------------------------------|------------|------------|------------|------------|------------|--------------|-----------|----------|--|-------|
| 3LIC WORKS | | | | | | 0.00 | | | | |
| ver - Wawanesa | | | | | | 30,000.00 | | | | |
| ton truck/trailer | | | | | | 20,000.00 | | | | |
| tor | | | | | 170,000.00 | 170,000.00 | | | | |
| grader c/w wing | | 235,000.00 | | | | 235,000.00 | | | | |
| ler c/w wing | | | | 235,000.00 | | 235,000.00 | | | | |
| choe | | | 90,000,06 | | | 90,000,06 | | | | |
| lem truck | | | 80,000.00 | | | 80,000.00 | | | And a district of the second o | |
| er | 100,000.00 | | | | | 100,000.00 | | | | |
| t plow | | | | | 33,000.00 | 33,000.00 | | | | |
| E DEPARTMENT | | | | | | 00.00 | | | | |
| 1 Replacement | | | 15,000.00 | 15,000.00 | 15,000.00 | 45,000.00 | | | | |
| 2 Replacement | | | | | 10,000.00 | 10,000.00 | | | | |
| 3 F-250 | | | | 00.000,09 | | 00.000,09 | | | | |
| 4 Tanker | | 200,000.00 | | | | 200,000.00 | | | | |
| 5-250 | 00.000,09 | | | | | 00.000.09 | | 7,990 | | |
| Ithing Apparatus | | | 20,000.00 | | 20,000.00 | 40,000.00 | | | | |
| thin App Bottles | | 10,000.00 | | 10,000.00 | | 20,000.00 | | | | |
| s of Life | 25,000.00 | | | | | 25,000.00 | | | | |
| Hall Replacement | | | | | 15,000.00 | 15,000.00 | | | | |
| (er Gear | | | 10,000.00 | | | 10,000.00 | , inches | | | |
| ΙΤΥ | | | | | | 00.00 | | | | |
| ne Water Lines on Water Street | 00.000,09 | 00.000.09 | 00.000,09 | 00.000,09 | | 240,000.00 | | | | |
| er Line Replacement 1st to 4th St | | | | | 00.000.09 | 00.000.09 | | | | |
| | 325,000.00 | 505,000.00 | 275,000.00 | 380,000.00 | 263,000.00 | 1,748,000.00 | 00.00 | 00.00 | 0.00 | 0.00 |
| SOURCE OF FUNDS - ANNUAL | | | | | | TOTAL | | | | |
| OPERATING | | | | | | 0.00 | | | | |
| RESERVES | 325,000.00 | 505,000.00 | 275,000.00 | 380,000.00 | 263,000.00 | 1,748,000.00 | | | | |
| OTHER | | | | | | 00.00 | | | | |
| | | | | | | 1 748 000 00 | | | | |

Departmental Use Only

Adopted by Resolution of Council

(Head of Council)

(Chief Administrative Officer)